

Golden Valley/Billings County Council On Aging
2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

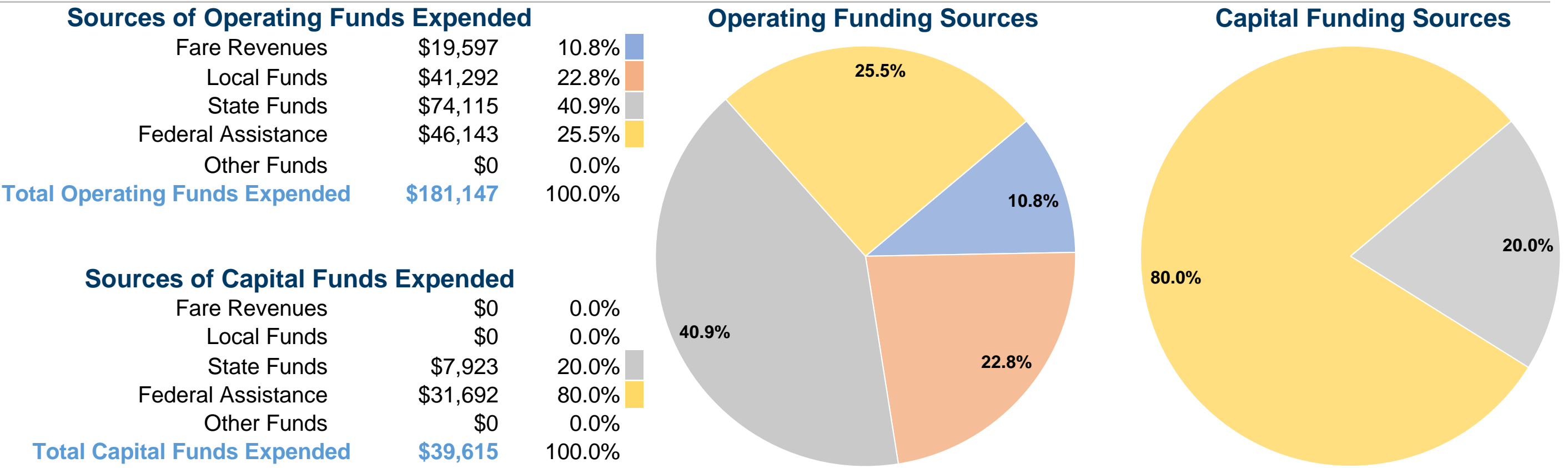
Service Consumption
3,524 Annual Unlinked Trips (UPT)

Service Supplied
115,029 Annual Vehicle Revenue Miles (VRM)
4,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$181,147 Total Operating Expenses

Database Information
NTDID: 8R03-80270
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
	Demand Response	4	-	\$181,147	\$19,597	3,524	115,029	4,379
Total	4	-	\$181,147	\$19,597	\$39,615	3,524	115,029	4,379

Performance Measures			
Mode	Service Efficiency		Service Effectiveness
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$1.57	\$41.37
Total	\$1.57	\$41.37	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$51.40	0.0
Total	\$51.40	0.0	0.8

