

Can-Do Transportation
2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,952 Annual Unlinked Trips (UPT)

Service Supplied

42,830 Annual Vehicle Revenue Miles (VRM)

3,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,944 Total Operating Expenses

Database Information

NTDID: 8R03-80261

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,081	8.1%
Local Funds	\$0	0.0%
State Funds	\$30,481	40.7%
Federal Assistance	\$35,758	47.7%
Other Funds	\$2,624	3.5%

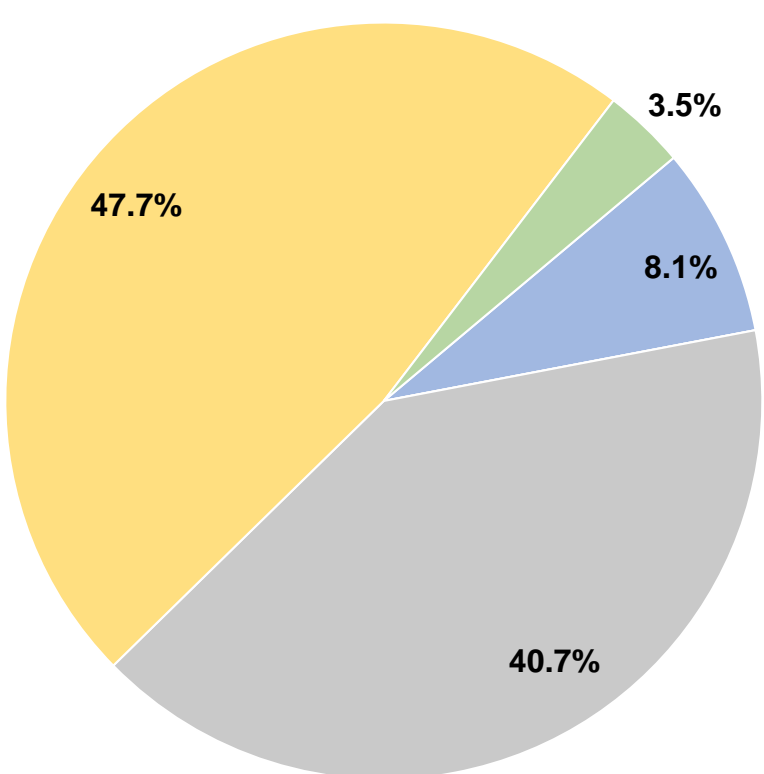
Total Operating Funds Expended \$74,944 100.0%

Sources of Capital Funds Expended

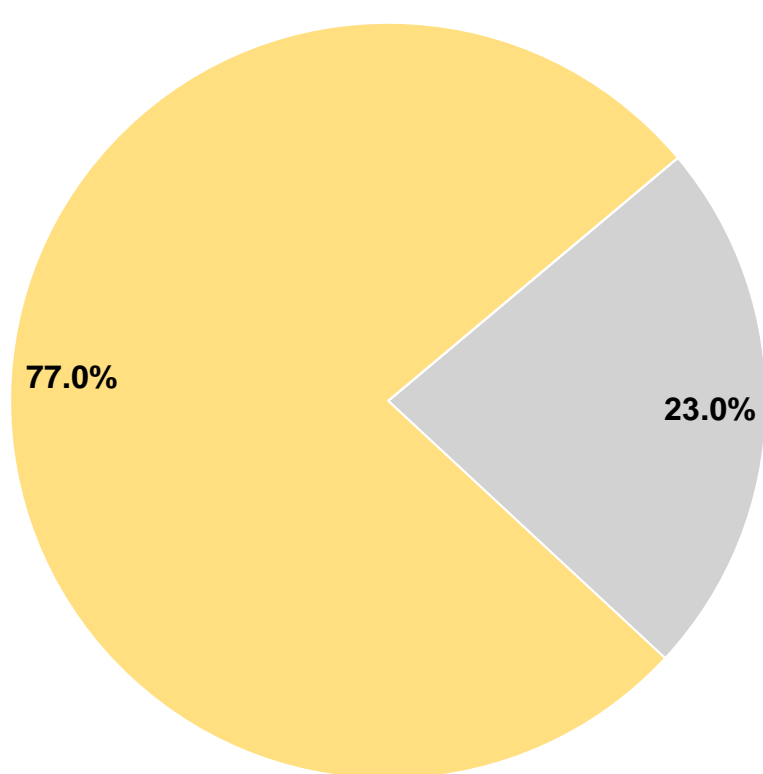
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,095	23.0%
Federal Assistance	\$30,400	77.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,495 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,944	\$6,081	\$39,495	5,952	42,830	3,267
Total	2	-	\$74,944	\$6,081	\$39,495	5,952	42,830	3,267

Performance Measures

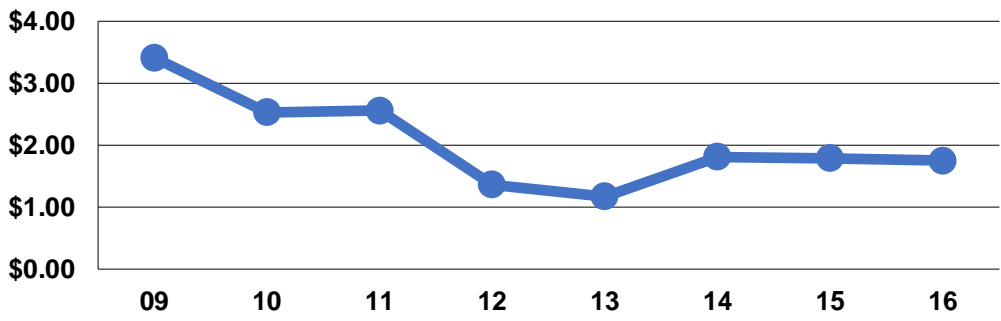
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$22.94
Total	\$1.75	\$22.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	0.1	1.8
Total	\$12.59	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

