Devils Lake Transit (Senior Meals & Services)

2016 Annual Agency Profile

General Information

Service Consumption

27,181 Annual Unlinked Trips (UPT)

Service Supplied

43,989 Annual Vehicle Revenue Miles (VRM) 7,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,588 Total Operating Expenses

Database Information

NTDID: 8R03-80122 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds ExpendedFare Revenues\$28,890Local Funds\$18,460State Funds\$131,848Federal Assistance\$104,831

Other Funds\$10,559Total Operating Funds Expended\$294,588

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$17,169
Federal Assistance	\$47,937
Other Funds	\$11,075
Total Capital Funds Expended	\$76,181

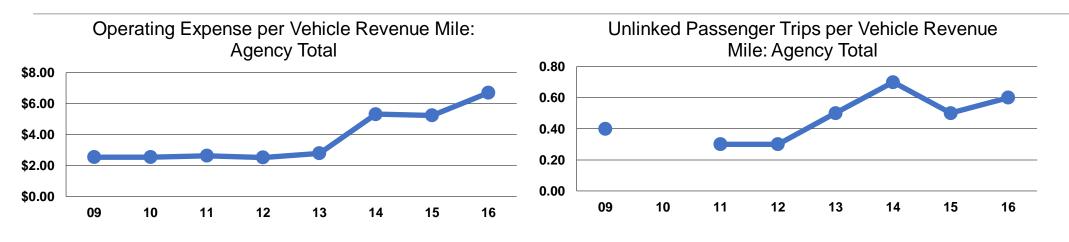
Modal Characteristics

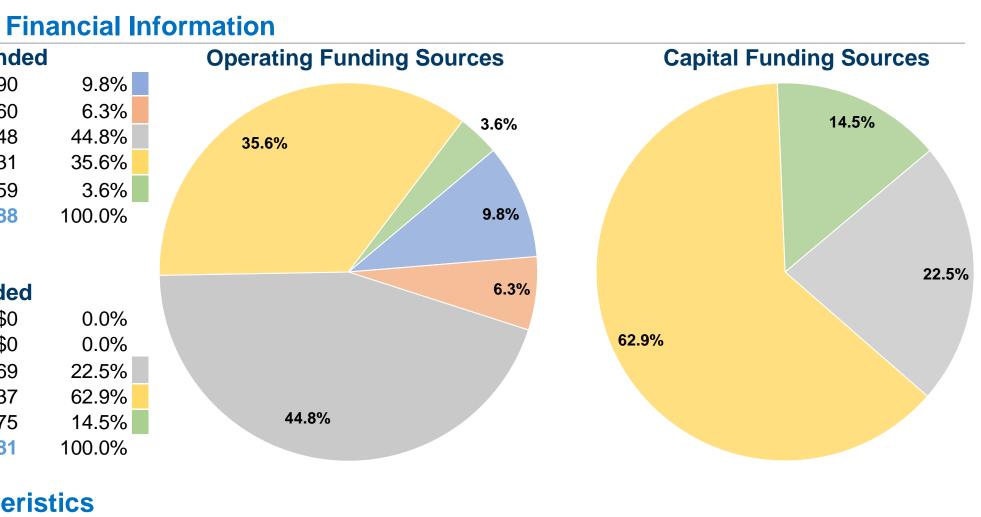
Operation Characteristics								
	Vehicles Operated at Maximum Service							
		Purchased	Operating	Fara	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Directly Operated	Transportation	Operating Expenses	Fare Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	6	· -	\$294,588	\$28,890	\$76,181	27,181	43,989	7,210
Total	6	-	\$294,588	\$28,890	\$76,181	27,181	43,989	7,210

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$6.70	\$40.86	
Total	\$6.70	\$40.86	





	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$10.84	0.6	3.8
Total	\$10.84	0.6	3.8