

Fallon County  
2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

8,101 Annual Unlinked Trips (UPT)

Service Supplied

14,608 Annual Vehicle Revenue Miles (VRM)

2,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,058 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Financial Information

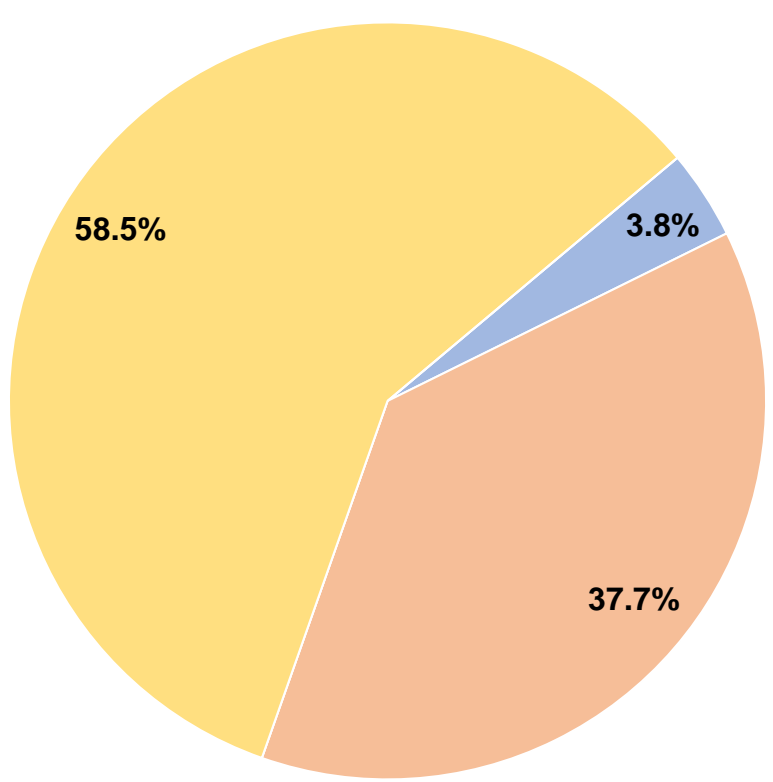
Sources of Operating Funds Expended

Fare Revenues	\$3,772	3.8%
Local Funds	\$37,335	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$57,951	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$99,058	\$3,772	\$0	8,101	14,608	2,601
Total	2	-	\$99,058	\$3,772	\$0	8,101	14,608	2,601

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	\$38.08	Demand Response	\$12.23	0.6	3.1
Total	\$6.78	\$38.08	Total	\$12.23	0.6	3.1

