

General Information

Service Consumption

370,321 Annual Unlinked Trips (UPT)

Service Supplied

577,918 Annual Vehicle Revenue Miles (VRM)

62,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,744,830 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Financial Information

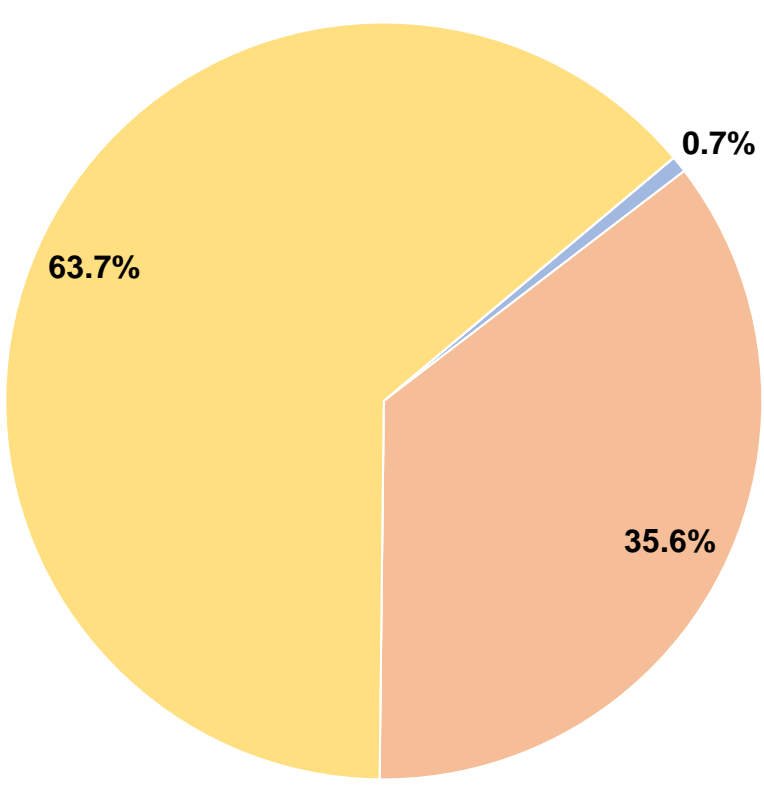
Sources of Operating Funds Expended

Fare Revenues	\$12,417	0.7%
Local Funds	\$620,762	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,111,651	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,744,830	100.0%

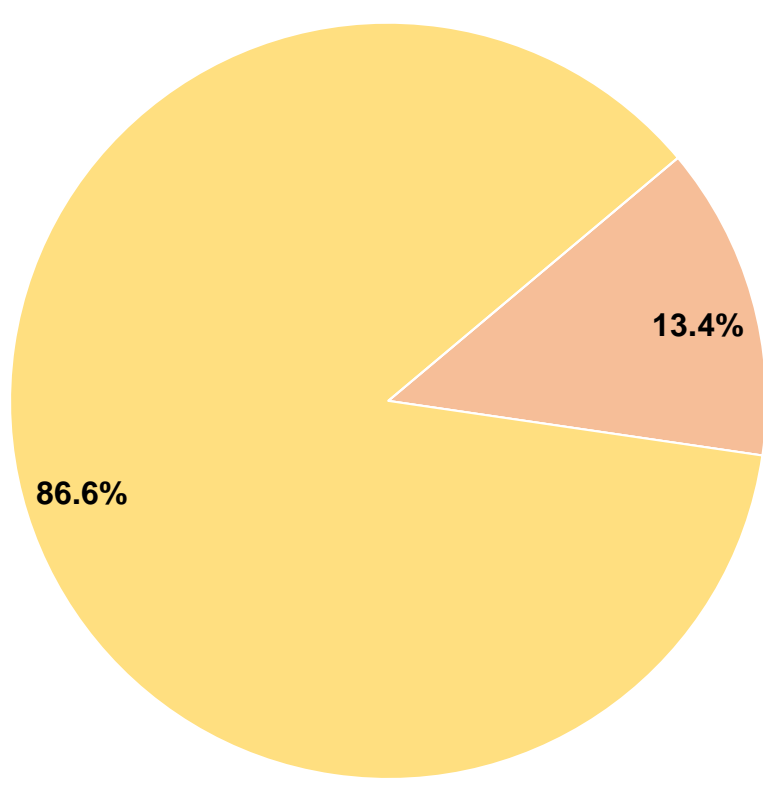
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,536	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$809,908	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$935,444	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	20	-	\$849,962	\$6,049	\$935,444	72,815	281,522	44,408
Bus	20	-	\$894,868	\$6,368	\$0	297,506	296,396	17,776
Total	40	-	\$1,744,830	\$12,417	\$935,444	370,321	577,918	62,184

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.02	\$19.14	\$11.67	0.3	1.6
Bus	\$3.02	\$50.34	\$3.01	1.0	16.7
Total	\$3.02	\$28.06	\$4.71	0.6	6.0

