

General Information

Service Consumption

13,943 Annual Unlinked Trips (UPT)

Service Supplied

84,270 Annual Vehicle Revenue Miles (VRM)

5,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,303 Total Operating Expenses

Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

Financial Information

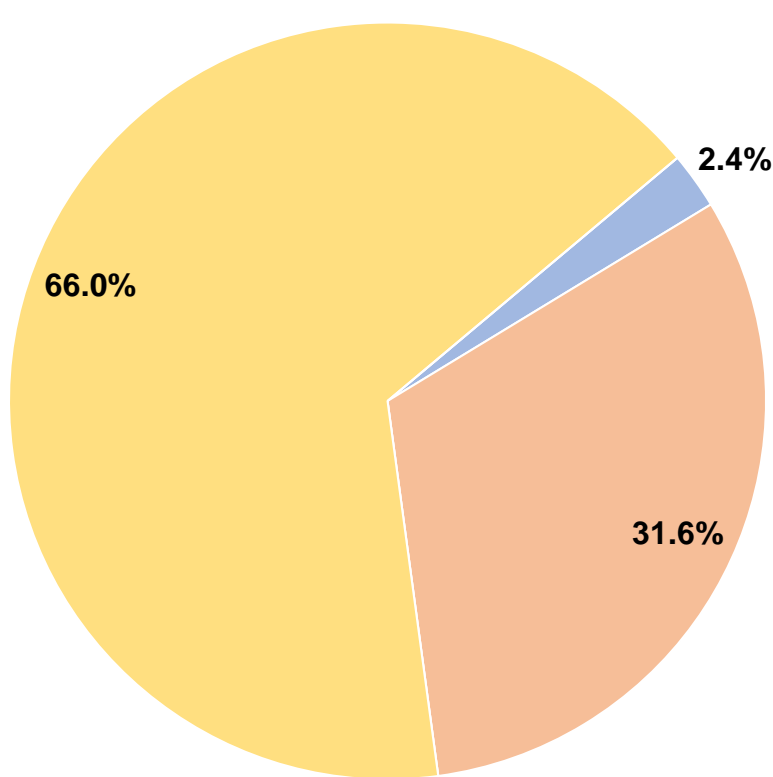
Sources of Operating Funds Expended

Fare Revenues	\$7,170	2.4%
Local Funds	\$93,488	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$195,645	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

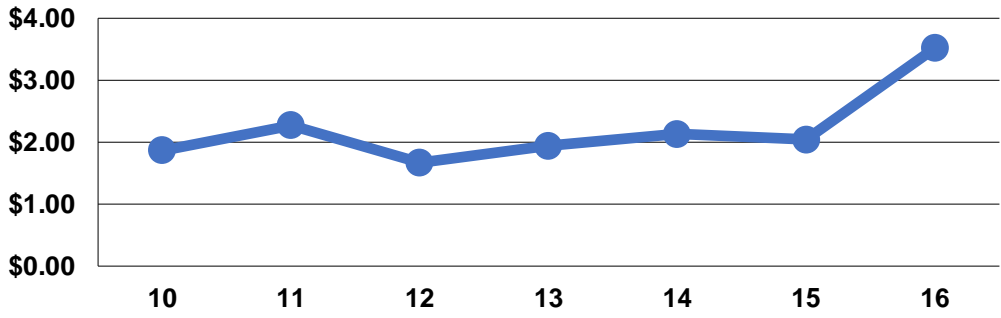
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$296,303	\$7,170	\$0	13,943	84,270	5,306
Total	5	-	\$296,303	\$7,170	\$0	13,943	84,270	5,306

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.52	\$55.84	Bus	\$21.25	0.2	2.6
Total	\$3.52	\$55.84	Total	\$21.25	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

