

Sanders County Council on Aging
2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

10,333 Annual Unlinked Trips (UPT)

Service Supplied

126,849 Annual Vehicle Revenue Miles (VRM)

6,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$231,418 Total Operating Expenses

Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

Financial Information

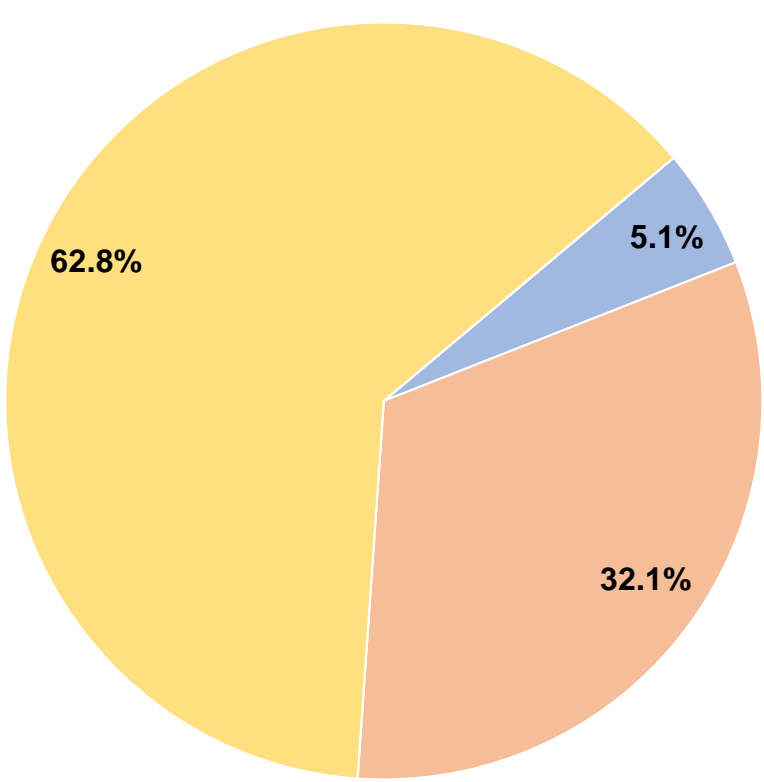
Sources of Operating Funds Expended

Fare Revenues	\$11,883	5.1%
Local Funds	\$74,243	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$145,292	62.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,418	100.0%

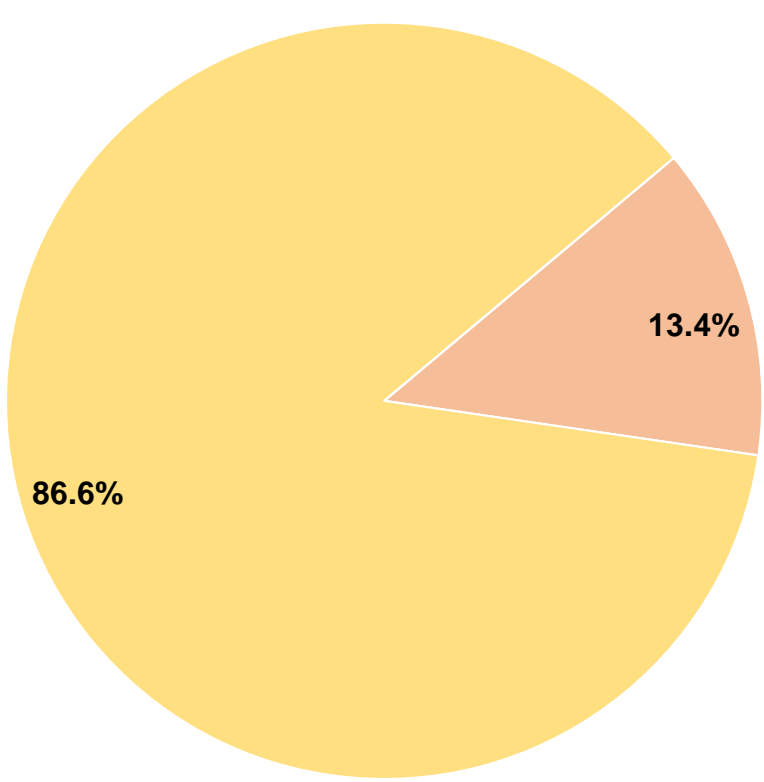
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,743	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,152	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,895	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$231,418	\$11,883	\$27,895	10,333	126,849	6,744
Total	9	-	\$231,418	\$11,883	\$27,895	10,333	126,849	6,744

Performance Measures

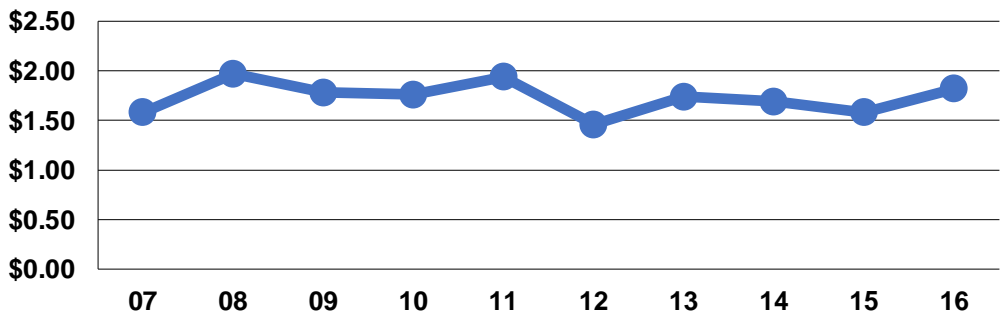
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$34.31
Total	\$1.82	\$34.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.40	0.1	1.5
Total	\$22.40	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

