

General Information

Service Consumption

41,405 Annual Unlinked Trips (UPT)

Service Supplied

62,713 Annual Vehicle Revenue Miles (VRM)

2,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,439 Total Operating Expenses

Database Information

NTDID: 8R02-80144

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,543	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,896	63.1%
Other Funds	\$0	0.0%

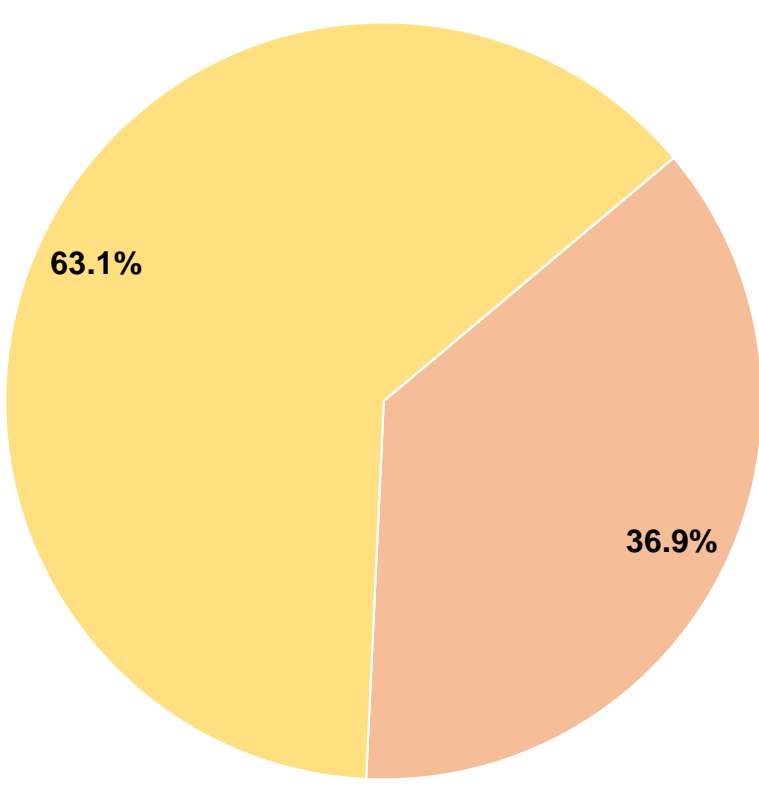
Total Operating Funds Expended \$115,439 100.0%

Sources of Capital Funds Expended

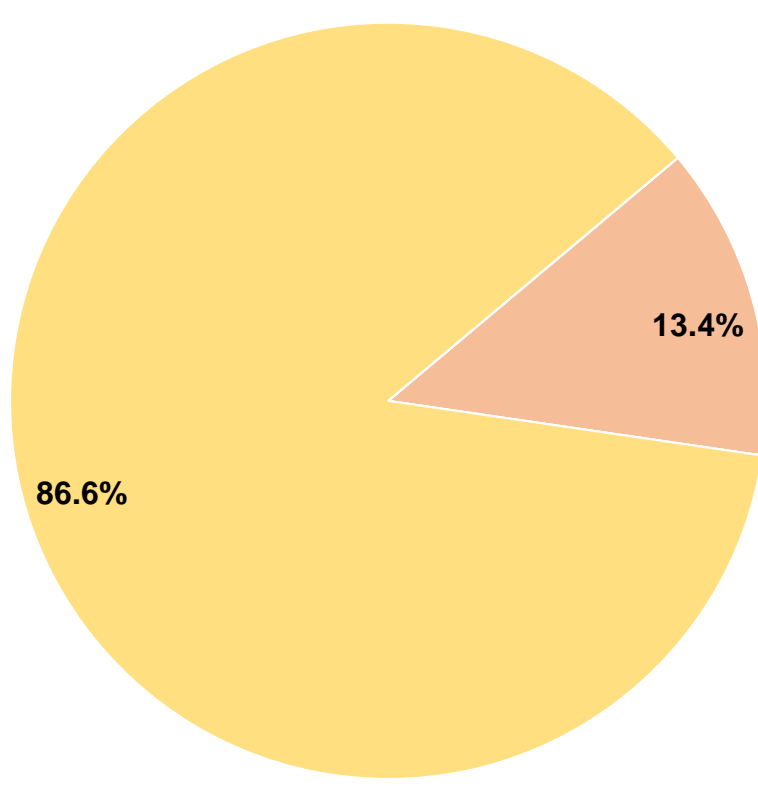
Fare Revenues	\$0	0.0%
Local Funds	\$9,020	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,195	86.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$67,215 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$115,439	\$0	\$67,215	41,405	62,713	2,100
Total	7	-	\$115,439	\$0	\$67,215	41,405	62,713	2,100

Performance Measures

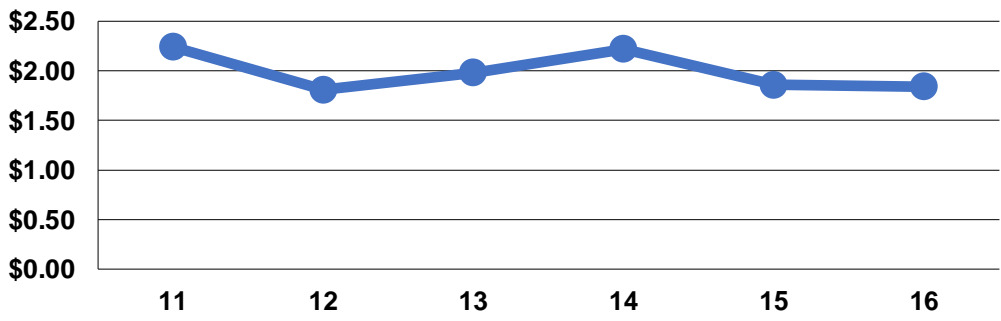
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$54.97
Total	\$1.84	\$54.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.79	0.7	19.7
Total	\$2.79	0.7	19.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

