

Liberty County Council on Aging
 2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

10,539 Annual Unlinked Trips (UPT)

Service Supplied

32,393 Annual Vehicle Revenue Miles (VRM)

3,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,054 Total Operating Expenses

Database Information

NTDID: 8R02-80134

Reporter Type: Rural General Public Transit

Financial Information

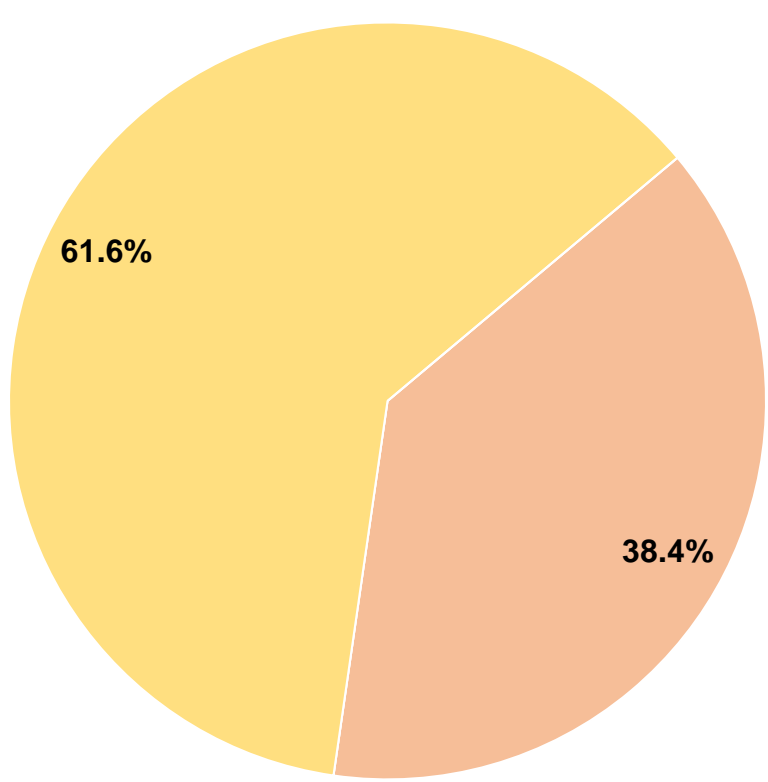
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,689	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$89,365	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,054	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$145,054	\$0	\$0	10,539	32,393	3,424
Total	6	-	\$145,054	\$0	\$0	10,539	32,393	3,424

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$42.36	Demand Response	\$13.76	0.3	3.1
Total	\$4.48	\$42.36	Total	\$13.76	0.3	3.1

Service Effectiveness

