

General Information

Service Consumption

505,533 Annual Unlinked Trips (UPT)

Service Supplied

437,634 Annual Vehicle Revenue Miles (VRM)

32,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,220,947 Total Operating Expenses

Database Information

NTDID: 8R01-88225

Reporter Type: Rural General Public Transit

Financial Information

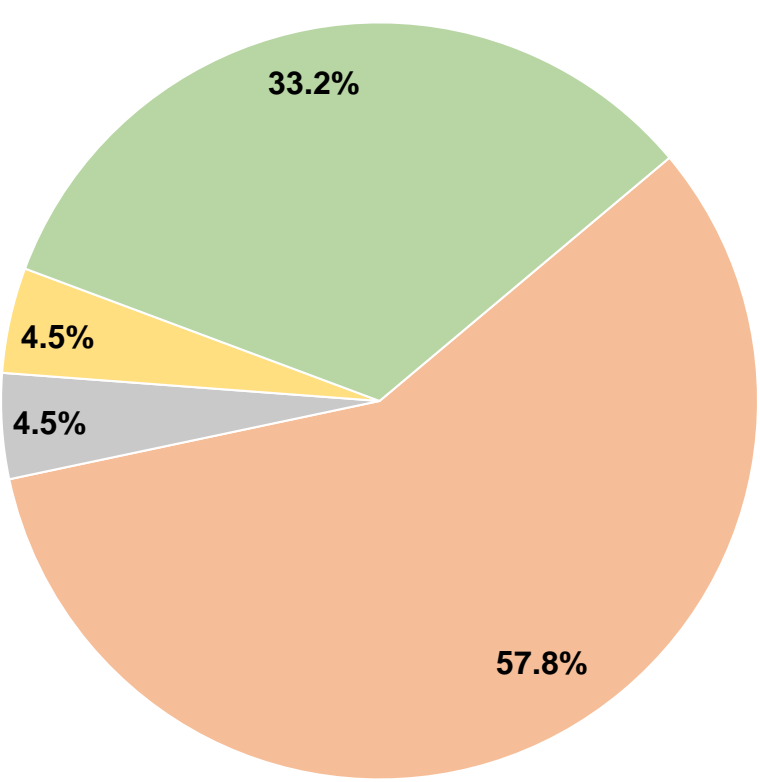
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,283,575	57.8%
State Funds	\$100,000	4.5%
Federal Assistance	\$100,000	4.5%
Other Funds	\$737,372	33.2%
Total Operating Funds Expended	\$2,220,947	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	-	10	\$133,190	\$0	\$0	15,448	35,805	1,511
Demand Response	-	3	\$231,326	\$0	\$0	79,877	78,176	7,882
Bus	-	21	\$1,856,431	\$0	\$0	410,208	323,653	22,679
Total	-	34	\$2,220,947	\$0	\$0	505,533	437,634	32,072

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.72	\$88.15	Commuter Bus	\$8.62	0.4	10.2
Demand Response	\$2.96	\$29.35	Demand Response	\$2.90	1.0	10.1
Bus	\$5.74	\$81.86	Bus	\$4.53	1.3	18.1
Total	\$5.07	\$69.25	Total	\$4.39	1.2	15.8

