

General Information

Service Consumption

129,732 Annual Unlinked Trips (UPT)

Service Supplied

596,652 Annual Vehicle Revenue Miles (VRM)

63,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,300,832 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$131,483	3.1%
Local Funds	\$1,838,887	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,052,750	24.5%
Other Funds	\$1,277,712	29.7%

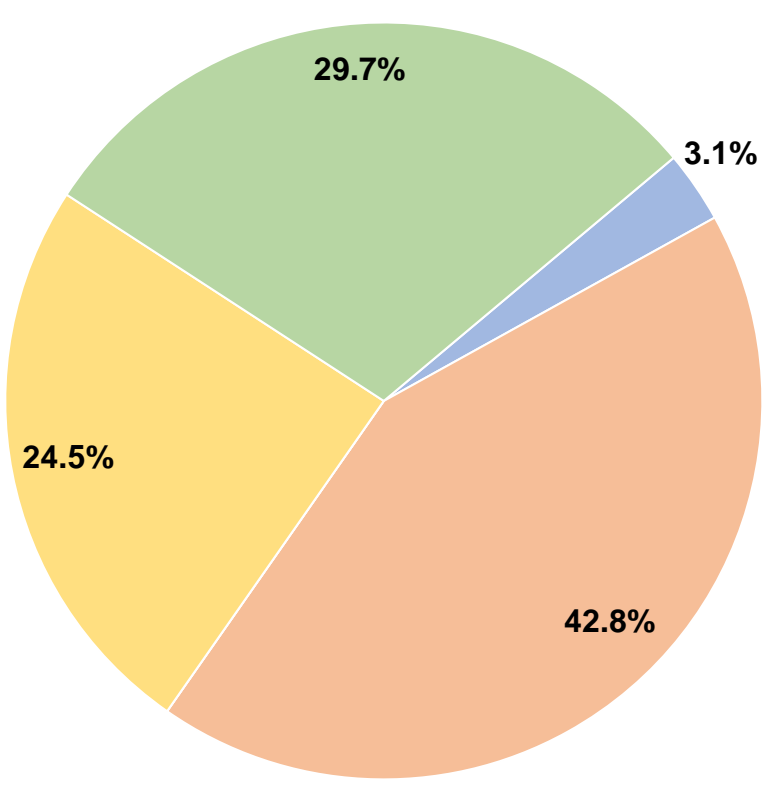
Total Operating Funds Expended \$4,300,832 100.0%

Sources of Capital Funds Expended

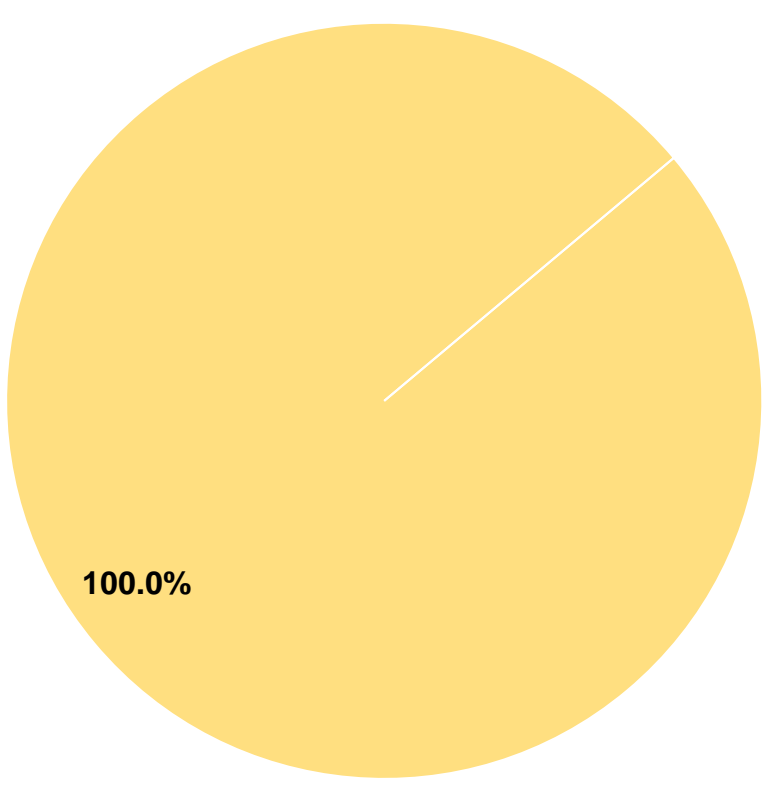
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,493	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$199,493 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$4,300,832	\$131,483	\$199,493	129,732	596,652	63,198
Total	41	-	\$4,300,832	\$131,483	\$199,493	129,732	596,652	63,198

Performance Measures

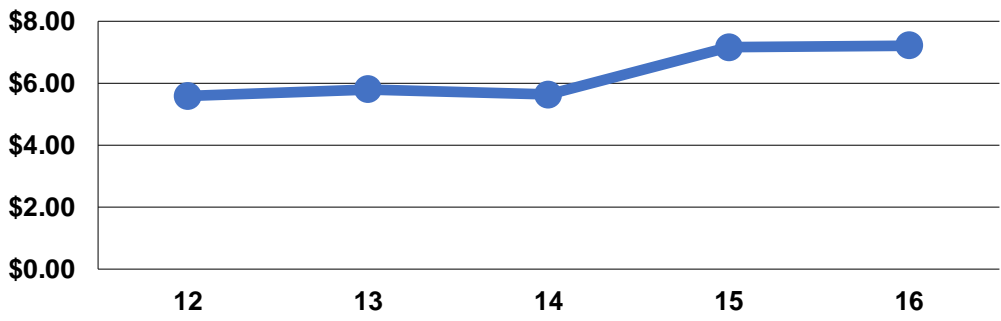
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$68.05
Total	\$7.21	\$68.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.2	2.1
Total	\$33.15	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

