

The Canyon City Golden Age Council, Inc
 2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

10,696 Annual Unlinked Trips (UPT)

Service Supplied

82,236 Annual Vehicle Revenue Miles (VRM)

6,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,997 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

Financial Information

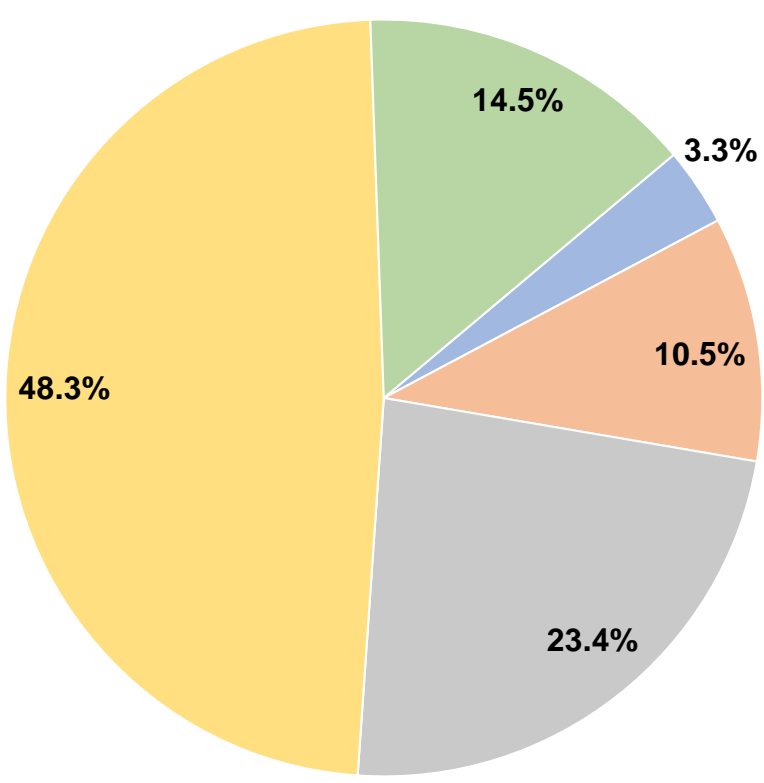
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$7,973 | 3.3% |
| Local Funds | \$25,000 | 10.5% |
| State Funds | \$55,963 | 23.4% |
| Federal Assistance | \$115,512 | 48.3% |
| Other Funds | \$34,549 | 14.5% |
| Total Operating Funds Expended | \$238,997 | 100.0% |

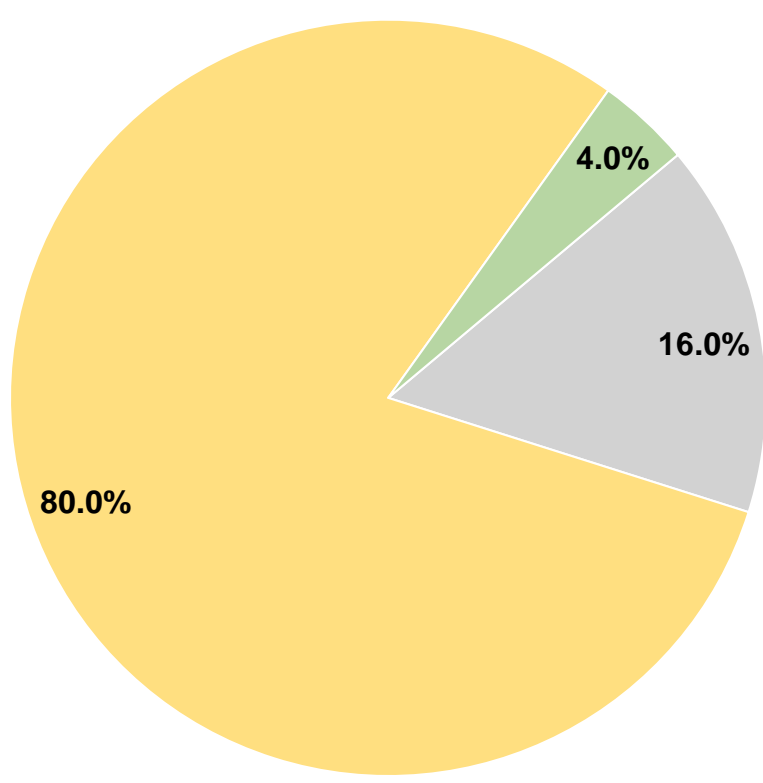
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$7,605 | 16.0% |
| Federal Assistance | \$38,025 | 80.0% |
| Other Funds | \$1,901 | 4.0% |
| Total Capital Funds Expended | \$47,531 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$238,997 | \$7,973 | \$47,531 | 10,696 | 82,236 | 6,817 |
| Total | 7 | - | \$238,997 | \$7,973 | \$47,531 | 10,696 | 82,236 | 6,817 |

Performance Measures

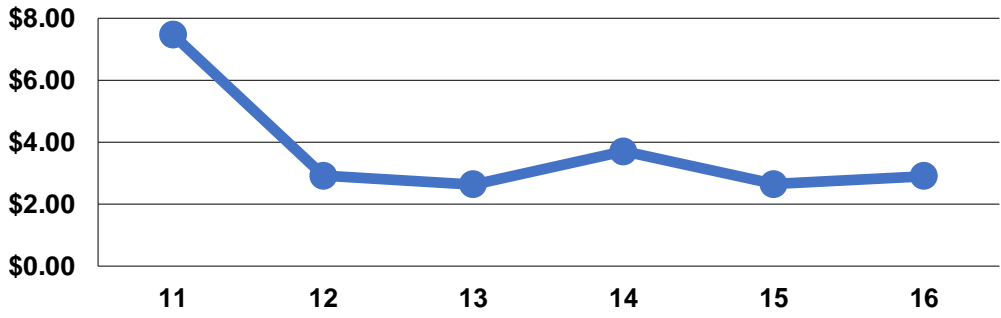
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.91 | \$35.06 |
| Total | \$2.91 | \$35.06 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$22.34 | 0.1 | 1.6 |
| Total | \$22.34 | 0.1 | 1.6 |

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

