

Town of Snowmass Village  
 2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

536,641 Annual Unlinked Trips (UPT)

Service Supplied

352,477 Annual Vehicle Revenue Miles (VRM)

34,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,166,254 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Financial Information

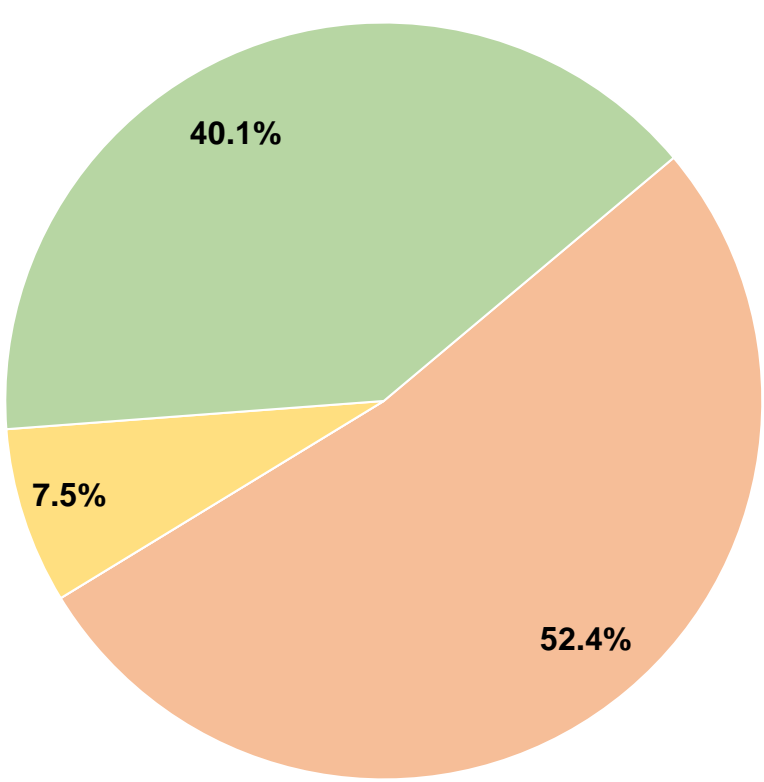
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,658,838	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$238,450	7.5%
Other Funds	\$1,268,966	40.1%
<b>Total Operating Funds Expended</b>	<b>\$3,166,254</b>	<b>100.0%</b>

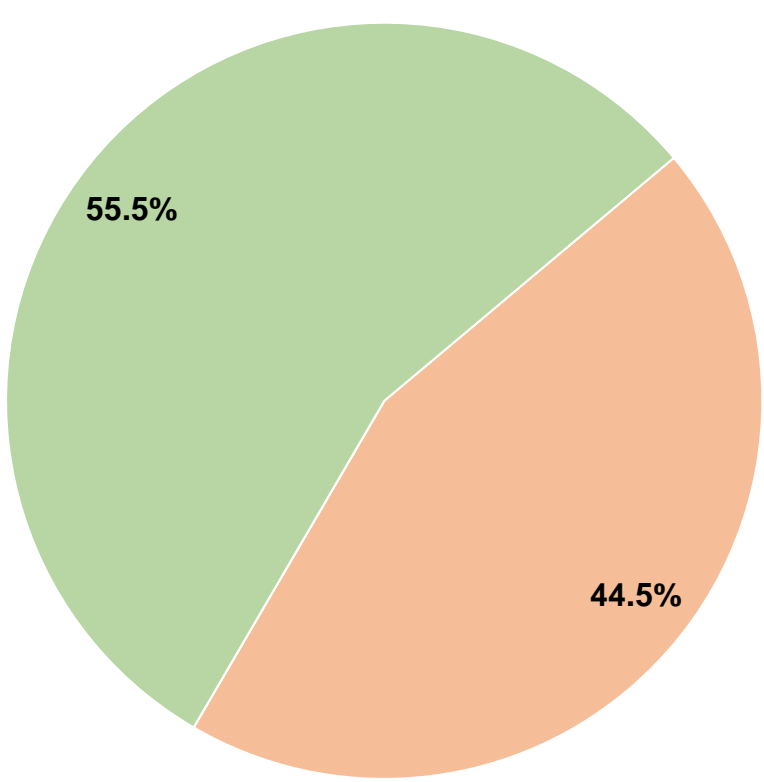
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,468	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$86,579	55.5%
<b>Total Capital Funds Expended</b>	<b>\$156,047</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$614,250	\$0	\$30,273	70,849	34,707	7,147
Bus	14	-	\$2,552,004	\$0	\$125,774	465,792	317,770	27,294
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,166,254</b>	<b>\$0</b>	<b>\$156,047</b>	<b>536,641</b>	<b>352,477</b>	<b>34,441</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.70	\$85.95
Bus	\$8.03	\$93.50
<b>Total</b>	<b>\$8.98</b>	<b>\$91.93</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	2.0	9.9
Bus	\$5.48	1.5	17.1
<b>Total</b>	<b>\$5.90</b>	<b>1.5</b>	<b>15.6</b>

