

Dolores County Senior Services
 2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

5,385 Annual Unlinked Trips (UPT)

Service Supplied

78,992 Annual Vehicle Revenue Miles (VRM)

3,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,951 Total Operating Expenses

Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

Financial Information

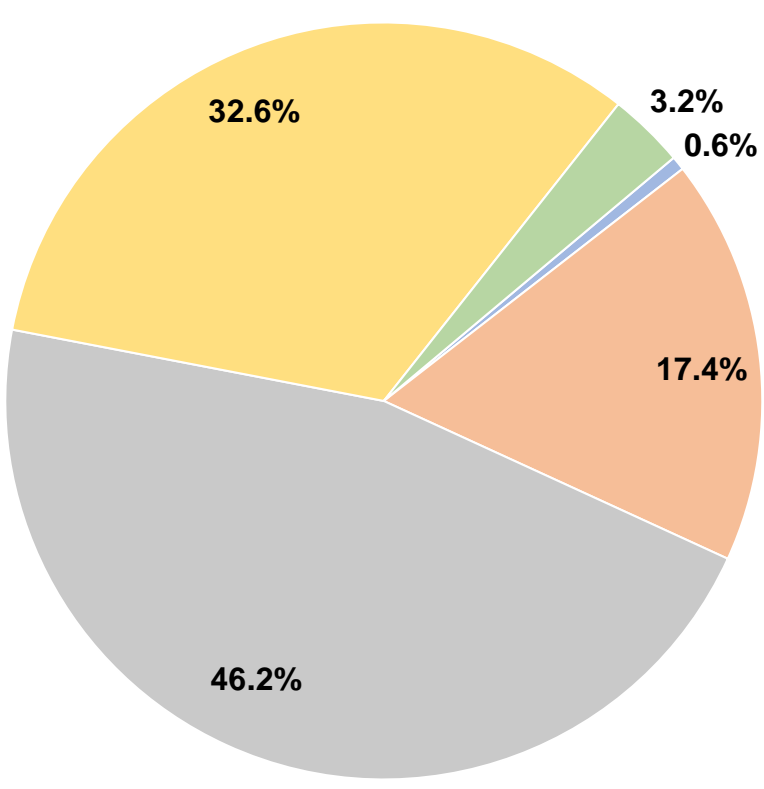
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$983 | 0.6% |
| Local Funds | \$28,457 | 17.4% |
| State Funds | \$75,704 | 46.2% |
| Federal Assistance | \$53,489 | 32.6% |
| Other Funds | \$5,318 | 3.2% |
| Total Operating Funds Expended | \$163,951 | 100.0% |

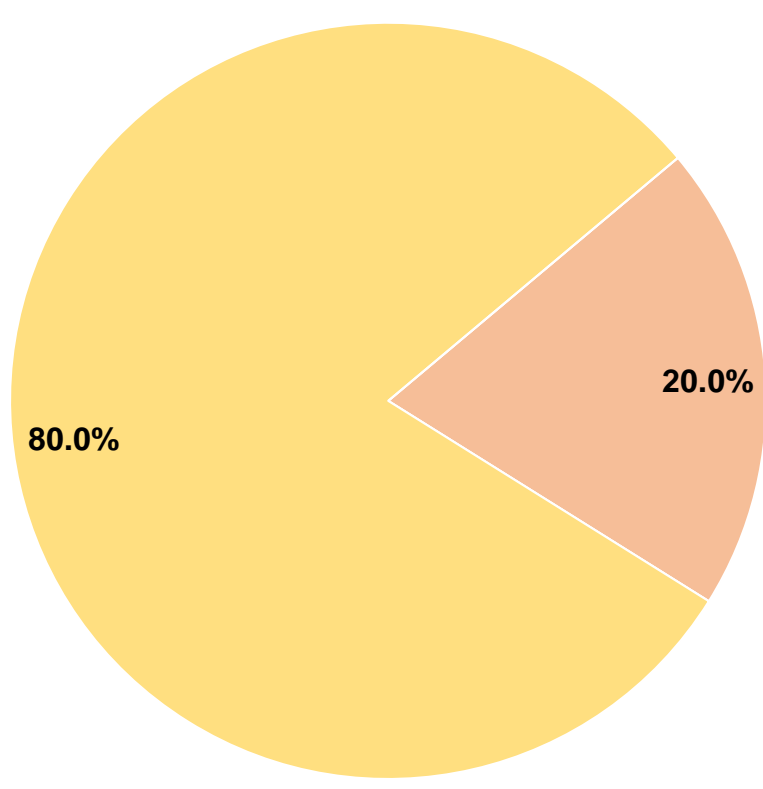
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$5,884 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$23,533 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$29,417 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 7 | - | \$163,951 | \$983 | \$29,417 | 5,385 | 78,992 | 3,040 |
| Total | 7 | - | \$163,951 | \$983 | \$29,417 | 5,385 | 78,992 | 3,040 |

Performance Measures

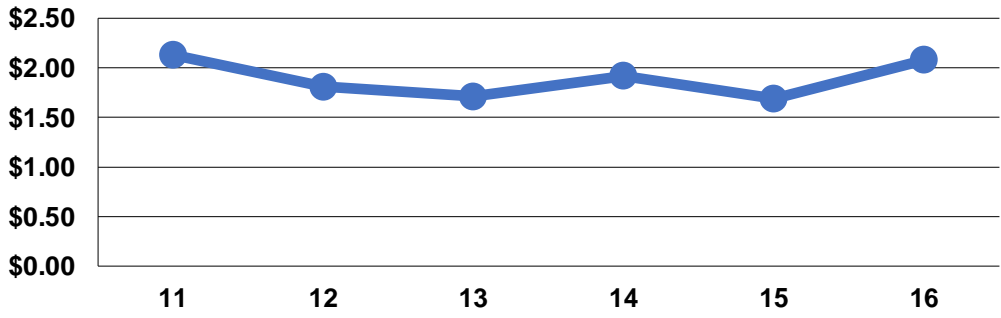
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.08 | \$53.93 |
| Total | \$2.08 | \$53.93 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.45 | 0.1 | 1.8 |
| Total | \$30.45 | 0.1 | 1.8 |

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

