

General Information

Service Consumption

68,383 Annual Unlinked Trips (UPT)

Service Supplied

198,404 Annual Vehicle Revenue Miles (VRM)

17,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,379,330 Total Operating Expenses

Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

Financial Information

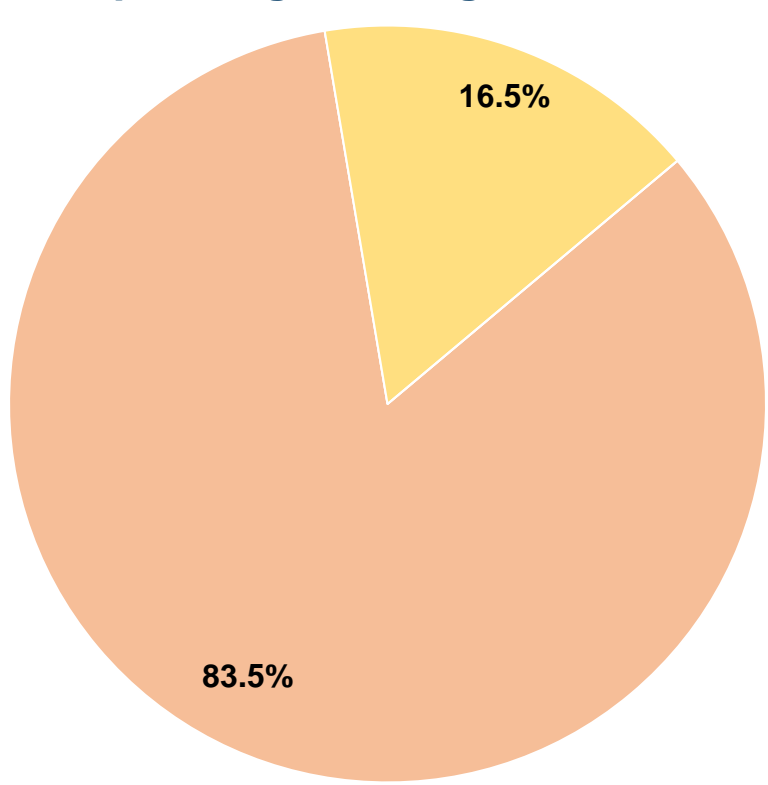
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,151,130	83.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,200	16.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,379,330	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,379,330	\$0	\$0	68,383	198,404	17,886
Total	10	-	\$1,379,330	\$0	\$0	68,383	198,404	17,886

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.95	\$77.12
Total	\$6.95	\$77.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.17	0.3	3.8
Total	\$20.17	0.3	3.8

