

General Information

Service Consumption

26,671 Annual Unlinked Trips (UPT)

Service Supplied

80,225 Annual Vehicle Revenue Miles (VRM)

8,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,809 Total Operating Expenses

Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

Financial Information

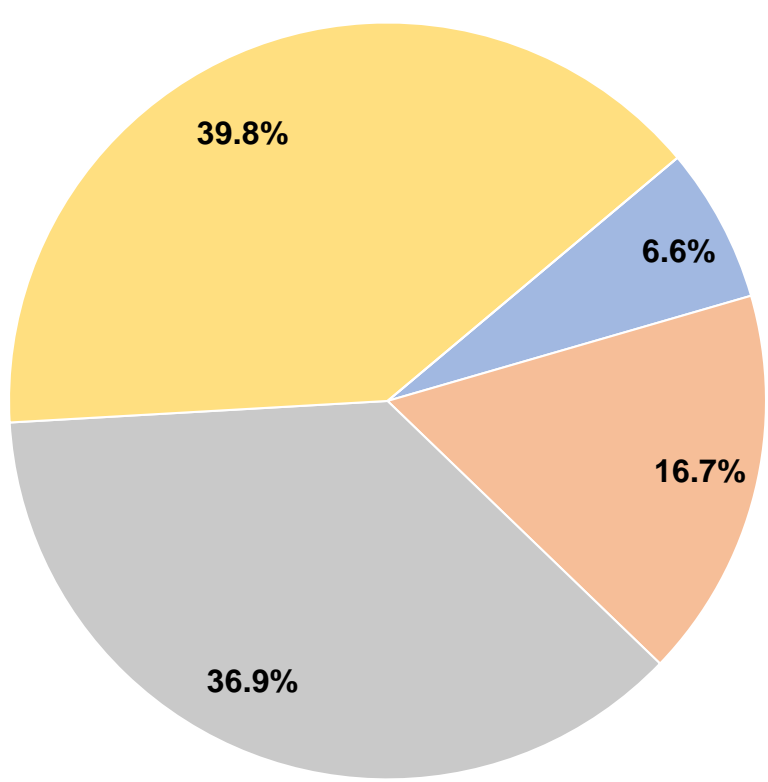
Sources of Operating Funds Expended

Fare Revenues	\$21,788	6.6%
Local Funds	\$54,886	16.7%
State Funds	\$121,283	36.9%
Federal Assistance	\$130,852	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$328,809	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$328,809	\$21,788	\$0	26,671	80,225	8,288
Total	4	-	\$328,809	\$21,788	\$0	26,671	80,225	8,288

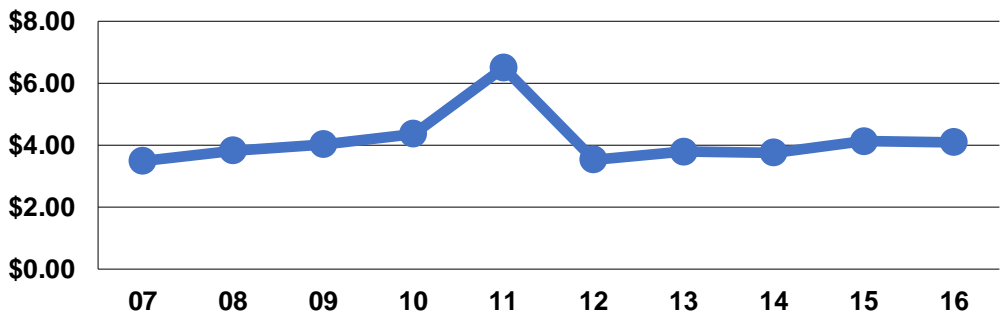
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$39.67	Demand Response	\$12.33	0.3	3.2
Total	\$4.10	\$39.67	Total	\$12.33	0.3	3.2

Service Effectiveness

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

