Bis-Man Transit Board

2016 Annual Agency Profile

General Information	General	Information
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Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND

39 Square Miles 81,955 Population 349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

137 Square Miles 94,719 Population

Service Consumption

281,792 Annual Unlinked Trips (UPT)

Service Supplied

926,028 Annual Vehicle Revenue Miles (VRM) 63,456 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019 Reporter Type: Reduced Reporter

Operation Characteristics

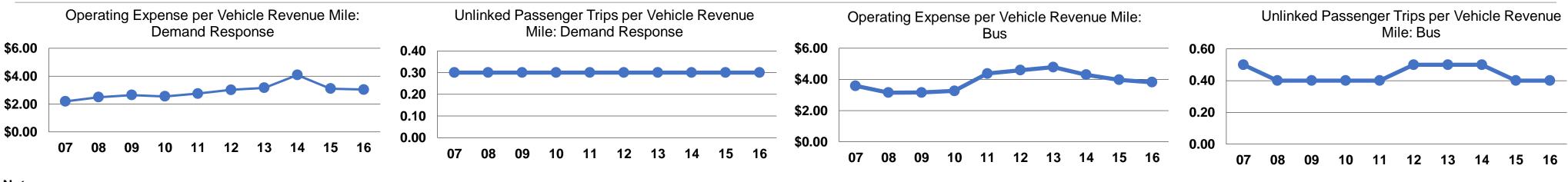
Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	17	\$1,884,282	\$422,903	\$527,273	156,032	619,449	43,851	5.4
Bus	-	7	\$1,169,781	\$75,321	\$226,421	125,760	306,579	19,605	7.6
Total	-	24	\$3,054,063	\$498,224	\$753,694	281,792	926,028	63,456	

Performance Measures

Operating Expenses per **Operating Expenses per** Vehicle Revenue Mile Mode Vehicle Revenue Hour \$3.04 \$42.97 Demand Response \$3.82 \$59.67 Bus \$3.30 \$48.13 **Total**



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

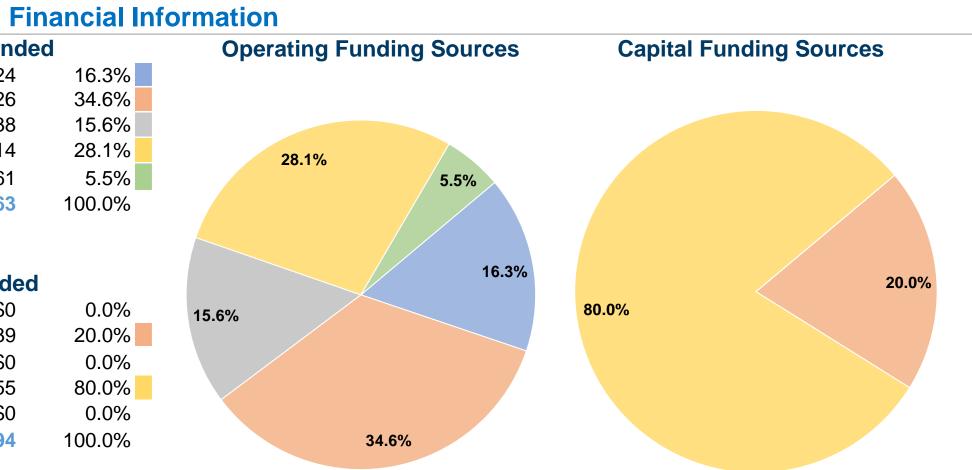
Sources of Operating	Funds Expende
Fare Revenues	\$498,224
Local Funds	\$1,055,326
State Funds	\$475,238
Federal Assistance	\$858,514
Other Funds	\$166,761

Total Operating Funds Expended \$3,054,063

Sources of Capital Funds	Expende
Fare Revenues	\$0

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\$150,739
\$0
\$602,955
\$0
\$753,694

Modal Characteristics



	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$12.08	0.3	3.6		
Bus	\$9.30	0.4	6.4		
Total	\$10.84	0.3	4.4		