

Great Falls Transit District  
2016 Annual Agency Profile

General Manager: Mr. James Helgeson

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT  
31 **Square Miles**  
65,207 **Population**  
422 **Pop. Rank out of 498 UZAs**

Service Consumption

1,352,516 **Annual Passenger Miles (PMT)**  
445,913 **Annual Unlinked Trips (UPT)**  
1,628 **Average Weekday Unlinked Trips**  
699 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

Database Information

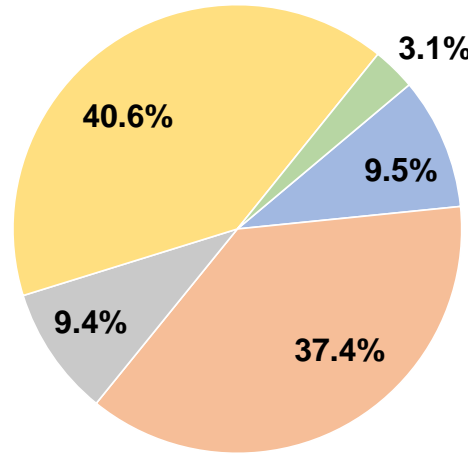
NTDID: 80012  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$286,169	9.5%
Local Funds	\$1,126,308	37.4%
State Funds	\$282,198	9.4%
Federal Assistance	\$1,221,066	40.6%
Other Funds	\$93,485	3.1%
<b>Total Operating Funds Expended</b>	<b>\$3,009,226</b>	<b>100.0%</b>

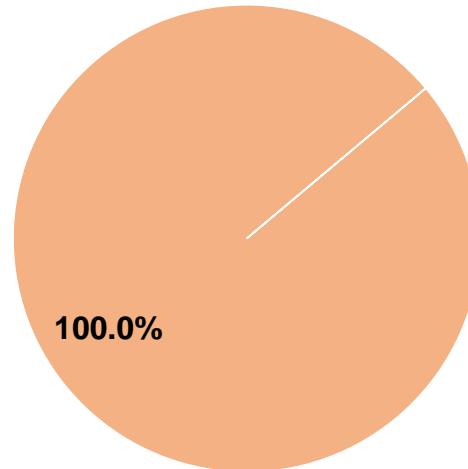
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,742	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,742</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

20 **Square Miles**  
64,010 **Population**

Service Supplied

569,005 **Annual Vehicle Revenue Miles (VRM)**  
46,016 **Annual Vehicle Revenue Hours (VRH)**  
20 **Vehicles Operated in Maximum Service (VOMS)**  
26 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$25,742	\$0	\$25,742
Total	20	-	\$0	\$0	\$25,742	\$0	\$25,742

Summary of Operating Expenses (OE)

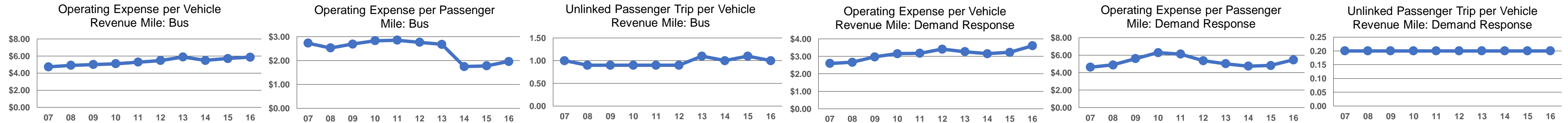
Salary, Wages, Benefits	\$2,290,362	76.3%
Materials and Supplies	\$284,679	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$426,044	14.2%
<b>Total Operating Expenses</b>	<b>\$3,001,085</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,141	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$539,315	\$65,534	\$0	98,801	31,560	149,920	12,581	0.0	8	7	12.5%	5.6
Bus	\$2,461,770	\$220,635	\$25,742	1,253,715	414,353	419,085	33,435	0.0	18	13	27.8%	6.8
<b>Total</b>	<b>\$3,001,085</b>	<b>\$286,169</b>	<b>\$25,742</b>	<b>1,352,516</b>	<b>445,913</b>	<b>569,005</b>	<b>46,016</b>	<b>0.0</b>	<b>26</b>	<b>20</b>	<b>23.1%</b>	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$42.87	Demand Response	\$5.46	\$17.09	0.2	2.5
Bus	\$5.87	\$73.63	Bus	\$1.96	\$5.94	1.0	12.4
<b>Total</b>	<b>\$5.27</b>	<b>\$65.22</b>	<b>Total</b>	<b>\$2.22</b>	<b>\$6.73</b>	<b>0.8</b>	<b>9.7</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.