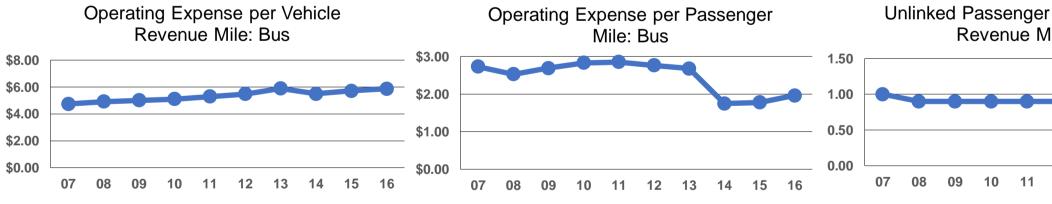


General Information										Financial I	nformati	on
<b>Urbanized Area Statistics - 2010 Census</b>		Service Consumption				Database Information			Sources of Operating Funds Expende			Opera
Great Falls, MT 31 <b>Square Miles</b>		1,352,516 Annual Passenger Miles (PMT)				<b>NTDID:</b> 80012			Fare Revenues			9.5%
•		445,913 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		37.4%	
65,207 Population		1,628 Average Weekday Unlinked Trips								\$282,198 \$1,221,066	9.4%	
422 Pop. Rank out of 498 UZAs		699 Average Saturday Unlinked Trips							Federal Assistance		40.6%	
		0 /	Average Sunday	Unlinked Trips					Other Funds	\$93,485	3.1%	
								<b>Total Operatin</b>	g Funds Expended	\$3,009,226	100.0%	
Service Area Statistics		Servio	ce Supplied					S	Sources of Capital	Funds Expended		9.
20 Square Miles		569,005 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
64,010 <b>Population</b>				• •					Local Funds	\$25,742	100.0%	
		46,016 Annual Vehicle Revenue Hours (VRH) 20 Vehicles Operated in Maximum Service (VOMS) 26 Vehicles Available for Maximum Service (VAMS)							State Funds	\$0	0.0%	
								F	ederal Assistance	\$0		
	Other Funds							\$0		Сар		
			Modal Char	acteristics				Total Capit	al Funds Expended	\$25,742	100.0%	Oap
	Vehicles C	Operated						i otai oapit		<i> </i>		
Modal Overview in Max		Im Service Uses of			s of Capital Fu	nds		Summary of Operating Expenses				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$2,290,362	76.3%	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$284,679	9.5%	
Bus	13	-	\$0	\$0	\$25,742	•	\$25,742		ed Transportation	\$0	0.0%	
Total	20		\$0	\$0	\$25,742	\$0	\$25,742	Other Op	erating Expenses	\$426,044	14.2%	10
								Total C	perating Expenses	\$3,001,085	100.0%	
									ash Expenditures	\$8,141		
								0	ed Transportation			
									oorted Separately)	\$0		
<b>Operation Characteristics</b>	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>		<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Sp	oare Vel
Demand Response	\$539,315	\$65,534	\$0	98,801	31,560		12,581	0.0	8	7		1
Bus	\$2,461,770	\$220,635	\$25,742	1,253,715	414,353	419,085	33,435	0.0	18	13		2
Total	\$3,001,085	\$286,169	\$25,742	1,352,516	445,913	569,005	46,016	0.0	26	20		2
<b>D</b> ( <b>N</b>									o : = = (/			
Performance Measures		Service Efficiencyating Expenses perOperating Expenses per		Operating Exp			Service Effectiveness penses per Operating Expenses per Unlinke			ed Trips per		
Mode	•	hicle Revenue Mile	•	nicle Revenue Hour		Mode	• • •	• •	ked Passenger Trip	Vehicle Revo		Veł
Demand Response		\$3.60		\$42.87		Demand Response		\$5.46	\$17.09		0.2	
Bus		\$5.87		\$73.63		Bus	•	\$1.96	\$5.94		1.0	
Total		\$5.27		\$65.22		Total		\$2.22	\$6.73		0.8	
Operating Expanse per \		Operating Expanse	por Doppondor	Linlinkod Pass	anger Trip per Vehi				Operating Expanse r	or Dooongor		
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per nue Mile: Bus Revenue Mile: Demand F						Unlinked P Revenue	•
\$8.00	\$3.00			1.50		\$4.00		\$8.00		0.25		
\$6.00	00.03			1.00		\$3.00		\$6.00		0.20		
\$4.00	\$2.00			1.00		\$2.00		\$4.00		0.15		
\$2.00	\$1.00			0.50		\$1.00		\$2.00		0.10		
\$0.00	¢o.oo			0.00				\$2.00		0.05		
07 08 09 10 11 12 13	\$0.00 \$0.00 \$0.00 \$	07 08 09 10 11 1	12 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13		07 08 09 10 11 12	13 14 15 16	07 08 09	10 11
lotes:												
Demand Response - Taxi (DT) and	d non-dedicated fleets	do not report fleet age	data.									

			General Info	ormation						Financial I	Information	
Urbanized Area Statistics - 2010 Census Great Falls, MT 31 Square Miles 65,207 Population 422 Pop. Rank out of 498 UZAs		Service Consumption 1,352,516 Annual Passenger Miles (PMT) 445,913 Annual Unlinked Trips (UPT) 1,628 Average Weekday Unlinked Trips 699 Average Saturday Unlinked Trips				Database Information NTDID: 80012 Reporter Type: Full Reporter			Sources of Operating Fare Revenues Local Funds State Funds Federal Assistance		od     Operation       69     9.5%       08     37.4%       98     9.4%       66     40.6%	
		0 /	Average Sunday	Jnlinked Trips				Total Operatin	Other Funds g Funds Expended	\$93,485 <b>\$3,009,226</b>		
Service Area Statistics		Service Supplied						S	<b>ources of Capital</b> Fare Revenues	Funds Expended		
20 Square Miles 64,010 Population		569,005 Annual Vehicle Revenue Miles (VRM) 46,016 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0 \$25,742	0.0% 100.0%	
			•	d in Maximum Servi	· /			-	State Funds	\$0 \$0	0.0%	
		26	venicles Available	e for Maximum Serv				F	ederal Assistance Other Funds	\$0 \$0	0.0% 0.0% <b>Ca</b>	
			Modal Char	acteristics				Total Capit	al Funds Expended	\$25,742	100.00/	
	Vehicles C	Operated						i otal oupit		<b>420</b> ,11 <b>2</b>		
Modal Overview	in Maximur	•	Uses of Capital			nds		Su	mmary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and		<b>-</b>			<b>*</b> ••••••		
Mode Demand Response	Operated	Transportation	Vehicles \$0	Guideways \$0	Stations \$0	Other \$0	Total \$0	•	, Wages, Benefits rials and Supplies	\$2,290,362 \$284,679	76.3% 9.5%	
Bus	13	-	\$0 \$0	\$0 \$0	\$0 \$25,742		\$0 \$25,742		ed Transportation	\$204,079	0.0%	
Total	20	-	\$0	\$0	\$25,742	•	\$25,742		erating Expenses	\$426,044	14.2%	
			· ·					•	perating Expenses	\$3,001,085	100.0%	
								Reconciling OE C	ash Expenditures	\$8,141		
									ed Transportation			
								(Rep	orted Separately)	\$0		
<b>Operation Characteristics</b>	2							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours	Route Miles	Service	Service		
Demand Response	\$539,315	\$65,534	<b>.</b> \$0	98,801	31,560		12,581	0.0	8	7	-	
Bus	\$2,461,770	\$220,635	\$25,742	1,253,715	414,353	•	33,435	0.0	18	13		
Total	\$3,001,085	\$286,169	\$25,742	1,352,516	445,913	569,005	46,016	0.0	26	20		
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
	Opera	iting Expenses per	Opera	ating Expenses per			Operating Expe	enses per Opera	ating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Rev		
Demand Response		\$3.60		\$42.87		Demand Response	е	\$5.46	\$17.09		0.2	
Bus Total		\$5.87 <b>\$5.27</b>		\$73.63 <b>\$65.22</b>		Bus Total		\$1.96 <b>\$2.22</b>	\$5.94 <b>\$6.73</b>		1.0 <b>0.8</b>	
TOTAL		<b>\$</b> 5.27		<b>\$03.22</b>		TOLAT		<b>ΦΖ.ΖΖ</b>	φ0.7 3		0.0	
Operating Expense per V Revenue Mile: Bus	;	Operating Expense Mile: B		Reve	enger Trip per Veh nue Mile: Bus	Re	Operating Expense per Vevenue Mile: Demand R	esponse	Operating Expense p Mile: Demand R	Response	Unlinked Passeng Revenue Mile: D	
\$8.00	\$3.00		<b>~</b>	1.50		\$4.00		\$8.00		0.25		
\$6.00	\$2.00			1.00		\$3.00		\$8.00		0.15		
\$2.00	\$1.00			0.50		\$1.00		\$2.00		0.10		
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.05		
07 08 09 10 11 12 13		07 08 09 10 11	12 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	¥	7 08 09 10 11 12	13 14 15 16	07 08 09 10 11	
Notes:		1	• •									
<sup>a</sup> Demand Response - Taxi (DT) and	non-dedicated fleets	do not report fleet age	data.									



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# **Great Falls Transit District**

2016 Annual Agency Profile

