

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Montana Non-UZA

Service Consumption

3,461,056 Annual Passenger Miles (PMT)
 1,573,086 Annual Unlinked Trips (UPT)
 5,810 Average Weekday Unlinked Trips
 1,803 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
 Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
 72,087 Population

Service Supplied

862,240 Annual Vehicle Revenue Miles (VRM)
 68,344 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

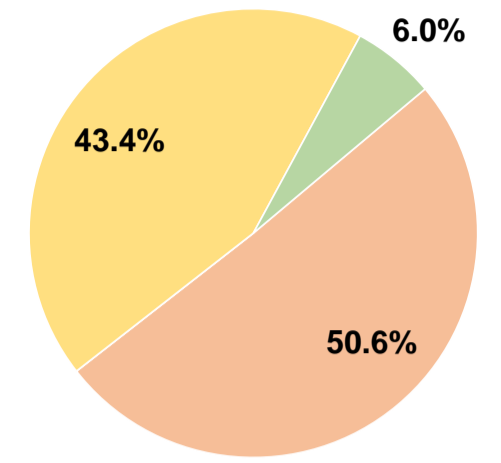
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$967	\$0	\$0	\$0	\$967	
Bus	24	-	\$8,786	\$22,109	\$90,320	\$0	\$121,215	
Total	33	-	\$9,753	\$22,109	\$90,320	\$0	\$122,182	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,815,779	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,419,288	43.4%
Other Funds	\$333,097	6.0%
Total Operating Funds Expended	\$5,568,164	100.0%

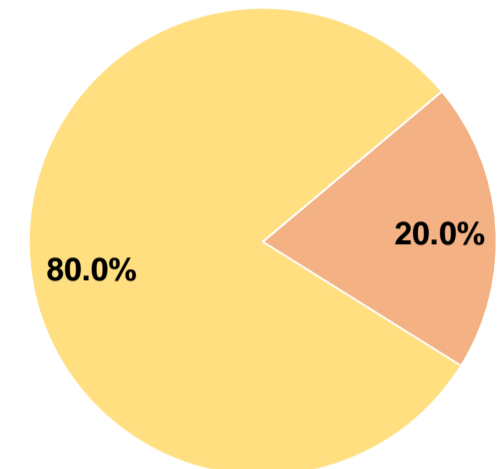
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,442	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,740	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,182	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,099,044	73.6%
Materials and Supplies	\$786,531	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$682,589	12.3%
Total Operating Expenses	\$5,568,164	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$767,103	\$0	\$967	105,643	26,813	142,667	11,392	0.0	10	9	10.0%	4.9
Bus	\$4,801,061	\$0	\$121,215	3,355,413	1,546,273	719,573	56,952	0.0	27	24	11.1%	7.6
Total	\$5,568,164	\$0	\$122,182	3,461,056	1,573,086	862,240	68,344	0.0	37	33	10.8%	

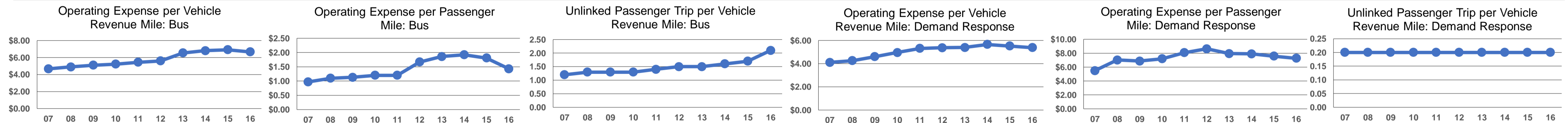
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$67.34
Bus	\$6.67	\$84.30
Total	\$6.46	\$81.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	\$28.61	0.2	2.4
Bus	\$1.43	\$3.10	2.2	27.2
Total	\$1.61	\$3.54	1.8	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.