

Morrill County Handi Bus
2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,770 Annual Unlinked Trips (UPT)

Service Supplied

10,853 Annual Vehicle Revenue Miles (VRM)

749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,694 Total Operating Expenses

Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

Financial Information

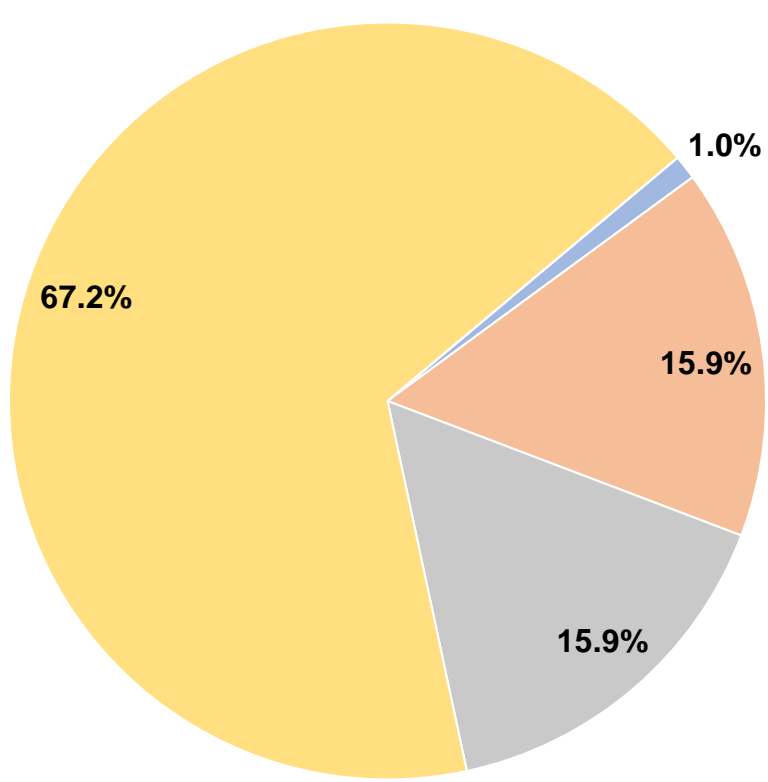
Sources of Operating Funds Expended

Fare Revenues	\$901	1.0%
Local Funds	\$13,746	15.9%
State Funds	\$13,746	15.9%
Federal Assistance	\$58,301	67.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,694	\$901	\$0	1,770	10,853	749
Total	2	-	\$86,694	\$901	\$0	1,770	10,853	749

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.99	\$115.75
Total	\$7.99	\$115.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.98	0.2	2.4
Total	\$48.98	0.2	2.4

