

City of Plainview Handivan  
2016 Annual Agency Profile

General Information

Service Consumption

1,330 Annual Unlinked Trips (UPT)

Service Supplied

4,027 Annual Vehicle Revenue Miles (VRM)

669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,601 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

Financial Information

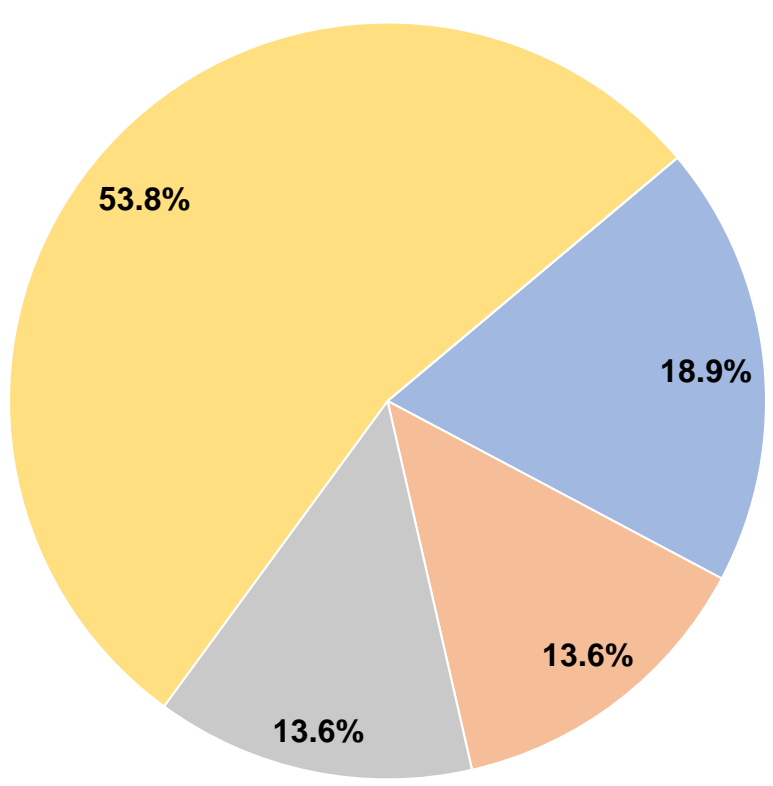
Sources of Operating Funds Expended

Fare Revenues	\$2,757	18.9%
Local Funds	\$1,992	13.6%
State Funds	\$1,992	13.6%
Federal Assistance	\$7,860	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,601	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$14,601	\$2,757	\$0	1,330	4,027	669
Total	1	-	\$14,601	\$2,757	\$0	1,330	4,027	669

Performance Measures

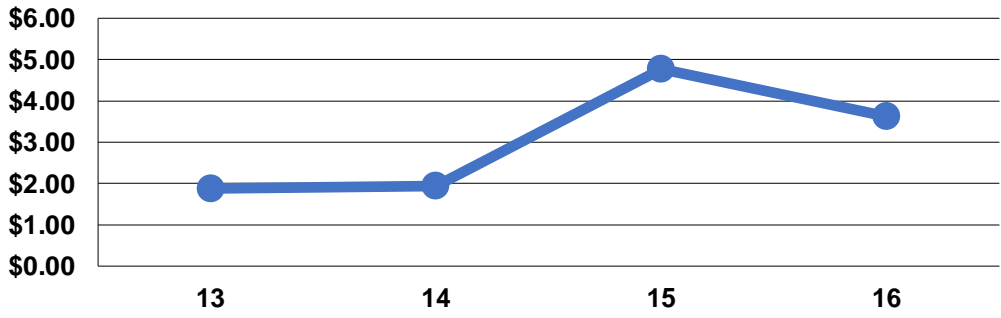
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$21.83
Total	\$3.63	\$21.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.98	0.3	2.0
Total	\$10.98	0.3	2.0

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

