

Saline County Area Transit  
 2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

9,870 Annual Unlinked Trips (UPT)

Service Supplied

103,780 Annual Vehicle Revenue Miles (VRM)

4,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,593 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

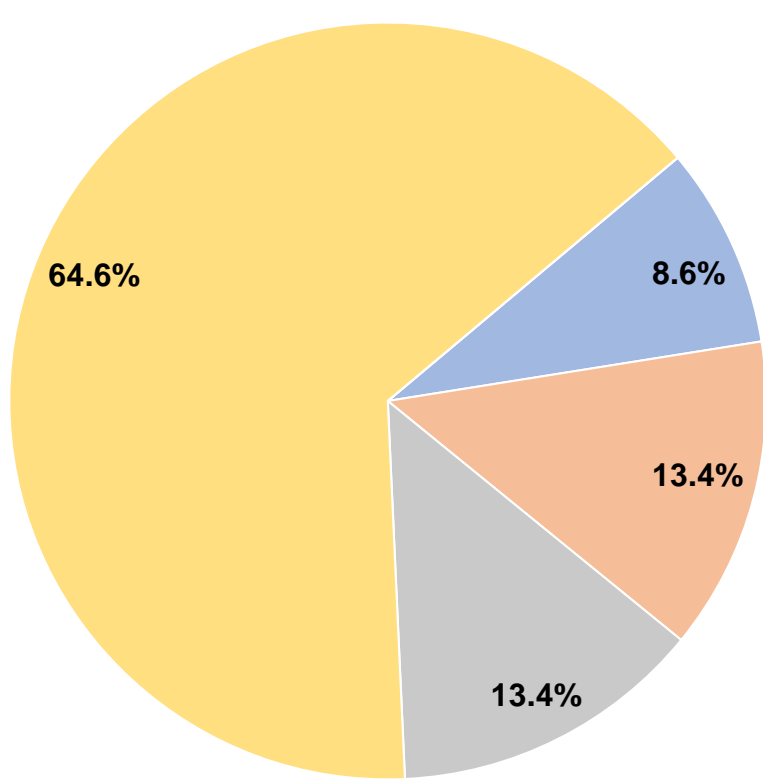
Sources of Operating Funds Expended

Fare Revenues	\$22,569	8.6%
Local Funds	\$35,178	13.4%
State Funds	\$35,178	13.4%
Federal Assistance	\$169,668	64.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$262,593</b>	<b>100.0%</b>

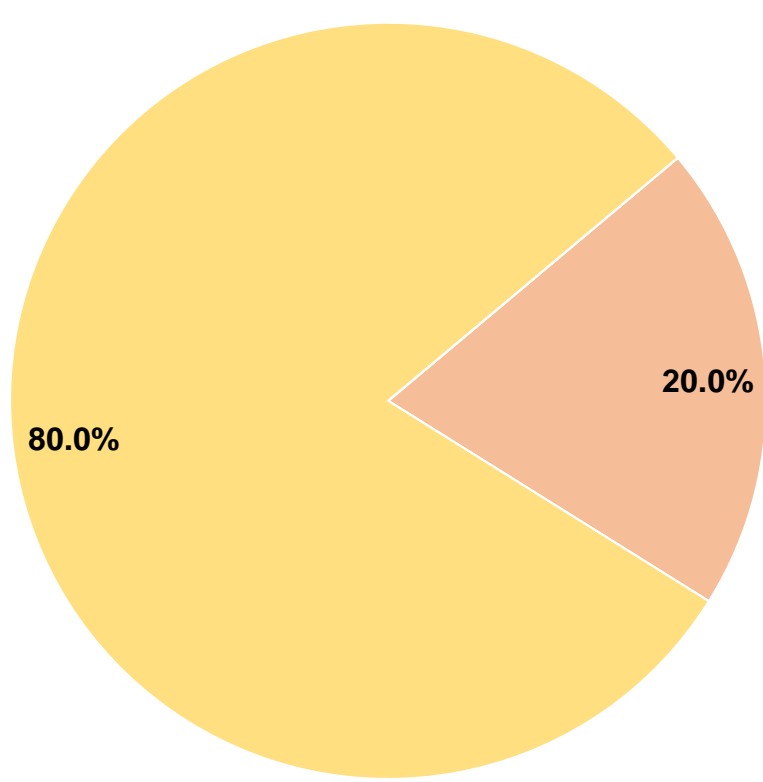
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,462	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,845	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,307</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$262,593	\$22,569	\$87,307	9,870	103,780	4,807
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$262,593</b>	<b>\$22,569</b>	<b>\$87,307</b>	<b>9,870</b>	<b>103,780</b>	<b>4,807</b>

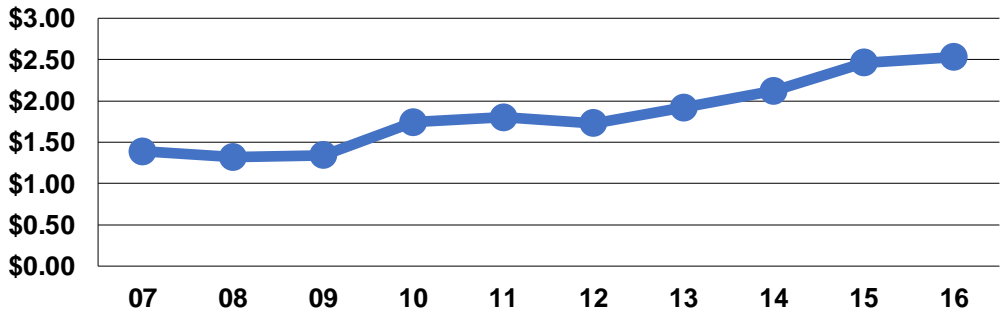
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$54.63	Demand Response	\$26.61	0.1	2.1
<b>Total</b>	<b>\$2.53</b>	<b>\$54.63</b>	<b>Total</b>	<b>\$26.61</b>	<b>0.1</b>	<b>2.1</b>

Service Effectiveness

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

