

General Information

Service Consumption

333 Annual Unlinked Trips (UPT)

Service Supplied

16,285 Annual Vehicle Revenue Miles (VRM)

803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,343 Total Operating Expenses

Database Information

NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,430	18.2%
Local Funds	\$2,604	19.5%
State Funds	\$2,604	19.5%
Federal Assistance	\$5,705	42.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,343	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$13,343	\$2,430	\$0	333	16,285	803
Total	2	-	\$13,343	\$2,430	\$0	333	16,285	803

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.82	\$16.62	\$40.07	0.0	0.4
Total	\$0.82	\$16.62	\$40.07	0.0	0.4

