

Ogallala Transit System  
 2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

27,025 Annual Unlinked Trips (UPT)

Service Supplied

50,605 Annual Vehicle Revenue Miles (VRM)  
 5,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,414 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,200	22.8%
Local Funds	\$18,901	13.4%
State Funds	\$18,901	13.4%
Federal Assistance	\$71,412	50.5%
Other Funds	\$0	0.0%

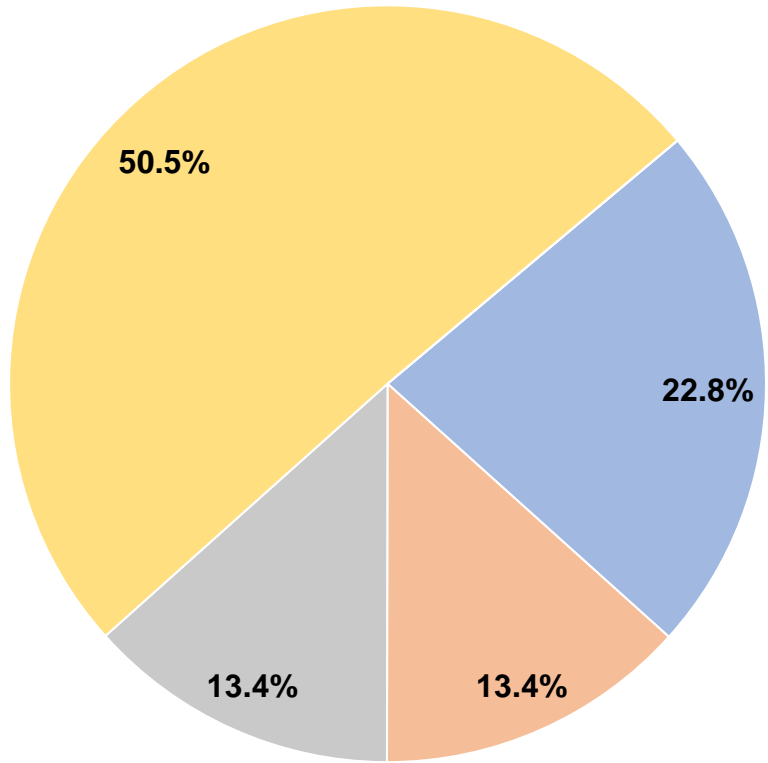
Total Operating Funds Expended \$141,414 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,414	\$32,200	\$0	27,025	50,605	5,002
Total	4	-	\$141,414	\$32,200	\$0	27,025	50,605	5,002

Performance Measures

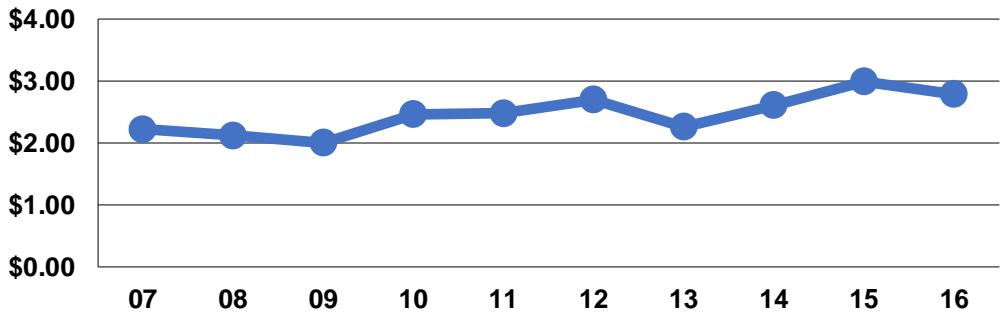
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$28.27
Total	\$2.79	\$28.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.23	0.5	5.4
Total	\$5.23	0.5	5.4

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

