

General Information

Service Consumption

3,462 Annual Unlinked Trips (UPT)

Service Supplied

31,281 Annual Vehicle Revenue Miles (VRM)

1,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,905 Total Operating Expenses

Database Information

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,461	2.0%
Local Funds	\$13,097	18.2%
State Funds	\$13,097	18.2%
Federal Assistance	\$44,250	61.5%
Other Funds	\$0	0.0%

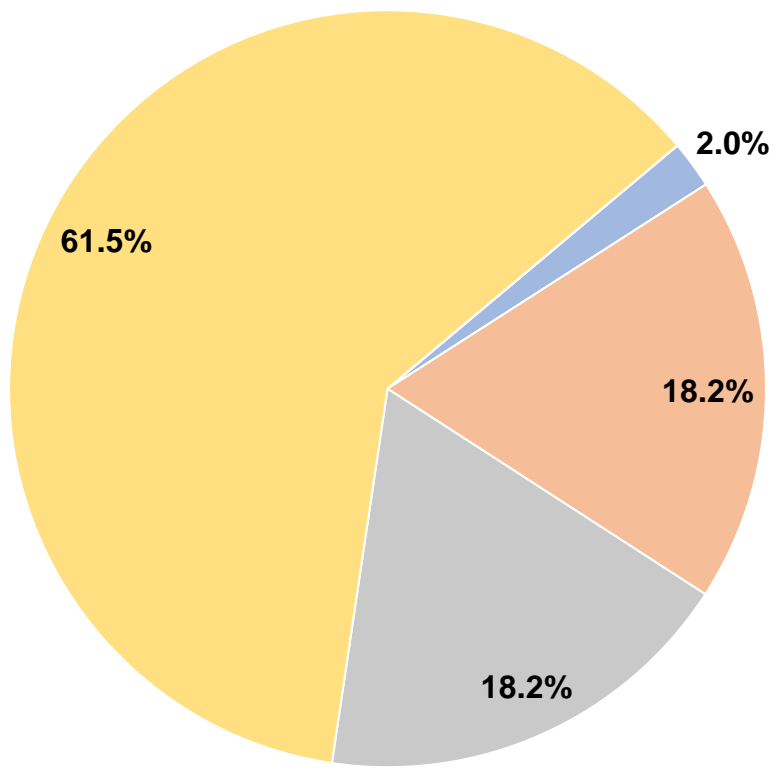
Total Operating Funds Expended \$71,905 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$71,905	\$1,461	\$0	3,462	31,281	1,220
Total	4	-	\$71,905	\$1,461	\$0	3,462	31,281	1,220

Performance Measures

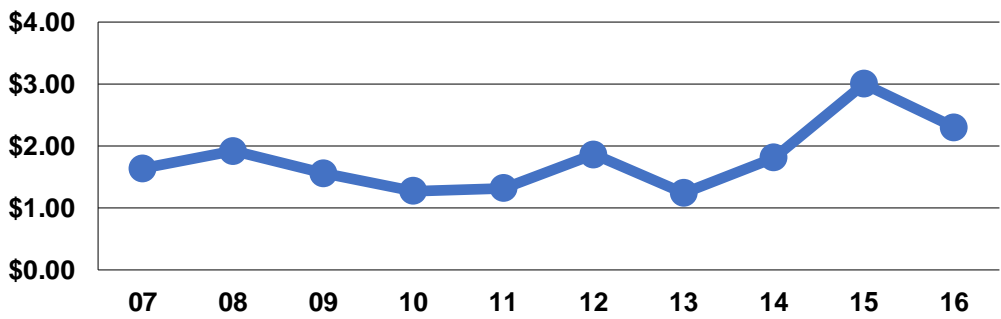
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$58.94
Total	\$2.30	\$58.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.1	2.8
Total	\$20.77	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

