

General Information

Service Consumption

16,647 Annual Unlinked Trips (UPT)

Service Supplied

64,367 Annual Vehicle Revenue Miles (VRM)

4,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$199,215 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

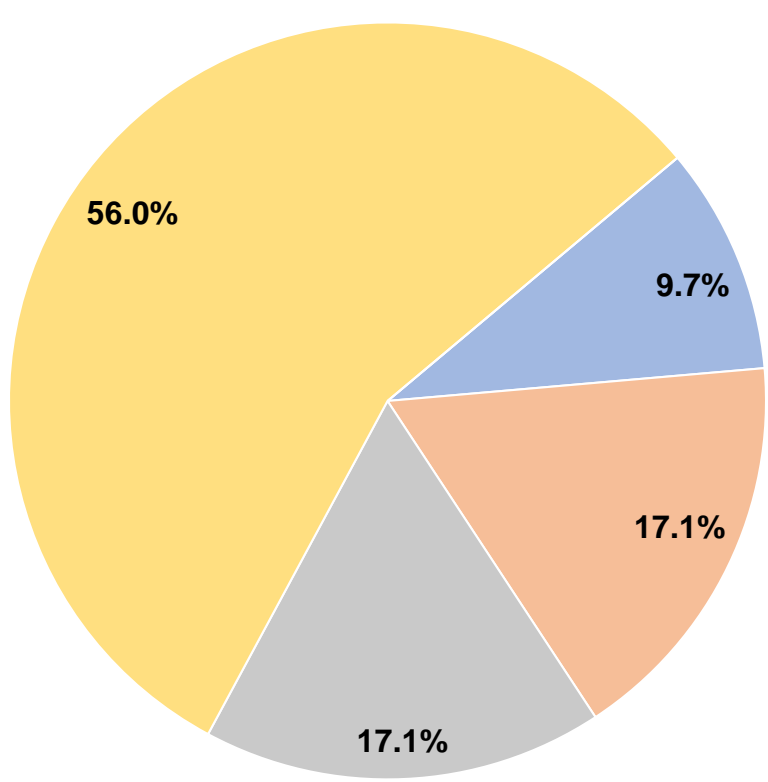
Sources of Operating Funds Expended

Fare Revenues	\$19,378	9.7%
Local Funds	\$34,114	17.1%
State Funds	\$34,114	17.1%
Federal Assistance	\$111,609	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$199,215	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$199,215	\$19,378	\$0	16,647	64,367	4,418
Total	4	-	\$199,215	\$19,378	\$0	16,647	64,367	4,418

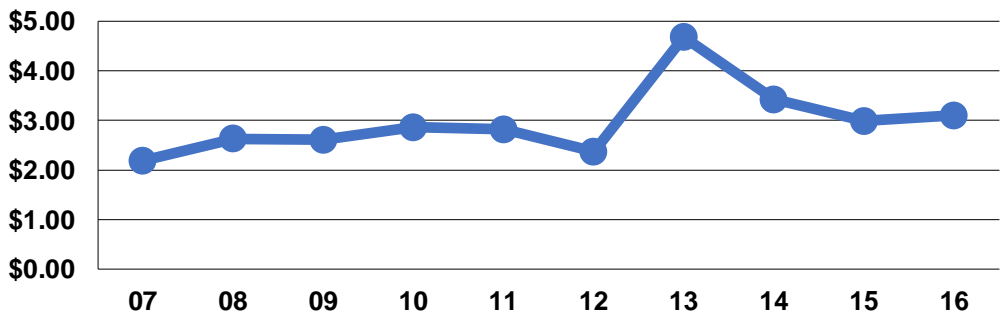
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.10	\$45.09	Demand Response	\$11.97	0.3	3.8
Total	\$3.09	\$45.09	Total	\$11.97	0.3	3.8

Service Effectiveness

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

