

Gove County Medical Center
2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,154 Annual Unlinked Trips (UPT)

Service Supplied

40,517 Annual Vehicle Revenue Miles (VRM)

1,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,117 Total Operating Expenses

Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

Financial Information

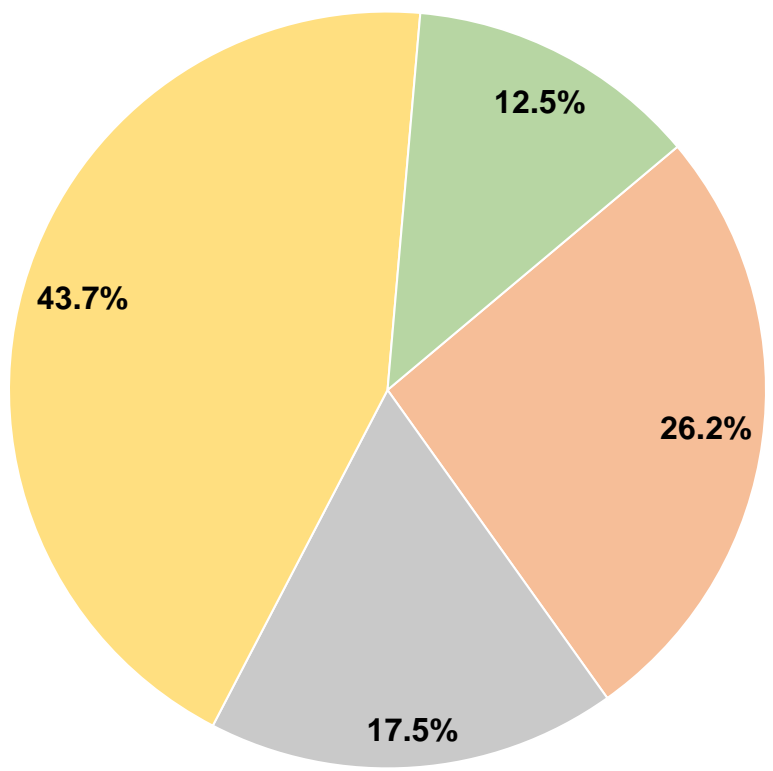
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,168	26.2%
State Funds	\$5,445	17.5%
Federal Assistance	\$13,612	43.7%
Other Funds	\$3,892	12.5%
Total Operating Funds Expended	\$31,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,117	\$0	\$0	1,154	40,517	1,523
Total	2	-	\$31,117	\$0	\$0	1,154	40,517	1,523

Performance Measures

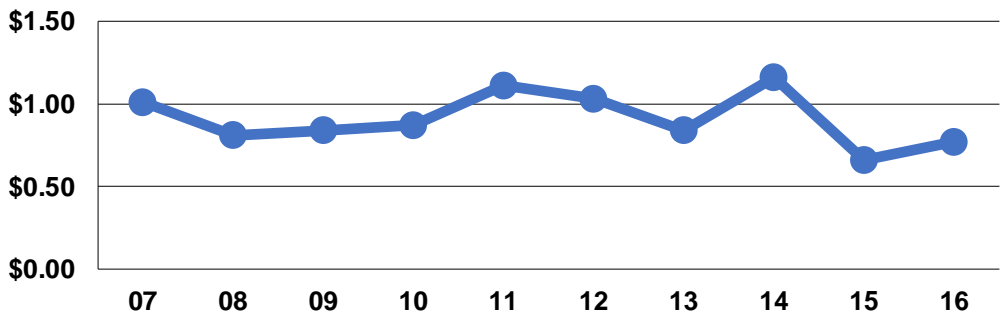
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.77	\$20.43
Total	\$0.77	\$20.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.96	0.0	0.8
Total	\$26.96	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

