

General Information

Service Consumption

12,998 Annual Unlinked Trips (UPT)

Service Supplied

26,411 Annual Vehicle Revenue Miles (VRM)

2,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,340 Total Operating Expenses

Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

Financial Information

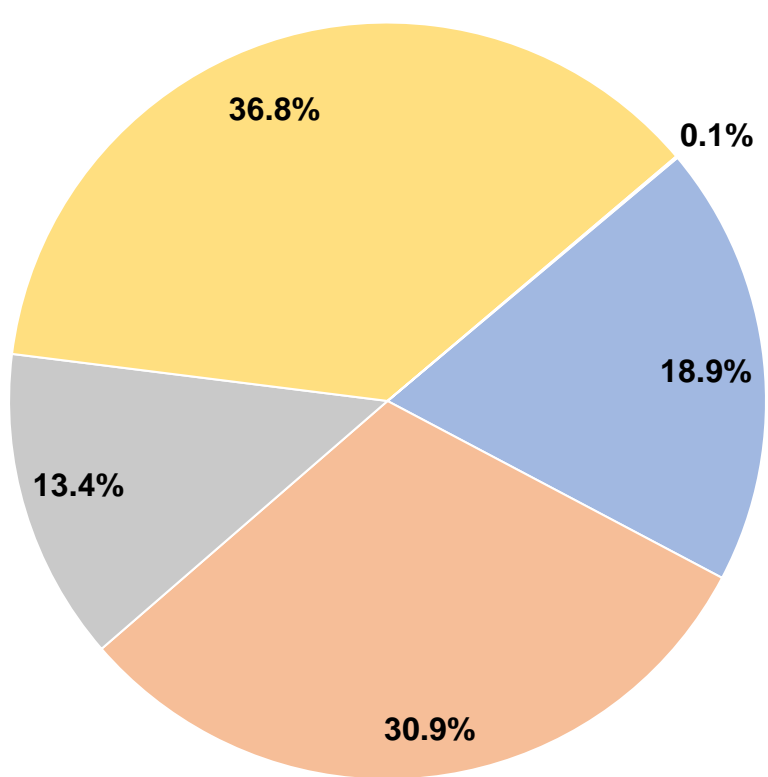
Sources of Operating Funds Expended

Fare Revenues	\$12,696	18.9%
Local Funds	\$20,802	30.9%
State Funds	\$8,991	13.4%
Federal Assistance	\$24,801	36.8%
Other Funds	\$50	0.1%
Total Operating Funds Expended	\$67,340	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,340	\$12,696	\$0	12,998	26,411	2,584
Total	2	-	\$67,340	\$12,696	\$0	12,998	26,411	2,584

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.55	\$26.06	Demand Response	\$5.18	0.5	5.0
Total	\$2.55	\$26.06	Total	\$5.18	0.5	5.0

Service Effectiveness

