

Cowley County Council on Aging, Inc.
2016 Annual Agency Profile

General Information

Service Consumption

10,873 Annual Unlinked Trips (UPT)

Service Supplied

61,147 Annual Vehicle Revenue Miles (VRM)

4,916 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$203,703 Total Operating Expenses

Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

Financial Information

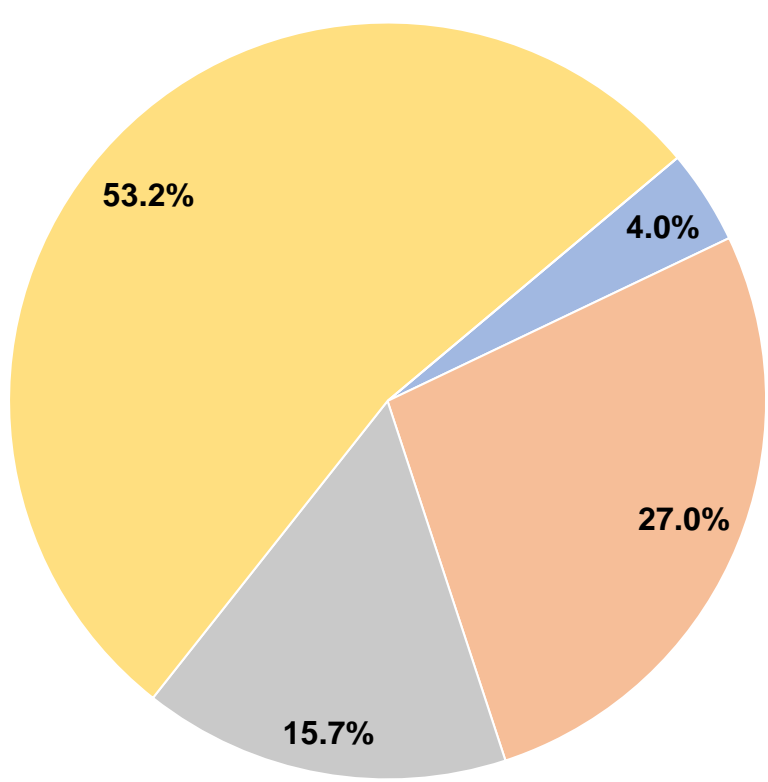
Sources of Operating Funds Expended

Fare Revenues	\$8,209	4.0%
Local Funds	\$55,076	27.0%
State Funds	\$31,953	15.7%
Federal Assistance	\$108,465	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,703	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$203,703	\$8,209	\$0	10,873	61,147	4,916
Total	5	-	\$203,703	\$8,209	\$0	10,873	61,147	4,916

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$41.44	Demand Response	\$18.73	0.2	2.2
Total	\$3.33	\$41.44	Total	\$18.73	0.2	2.2

Service Effectiveness

