

General Information

Service Consumption

16,161 Annual Unlinked Trips (UPT)

Service Supplied

63,955 Annual Vehicle Revenue Miles (VRM)

3,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,701 Total Operating Expenses

Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

Financial Information

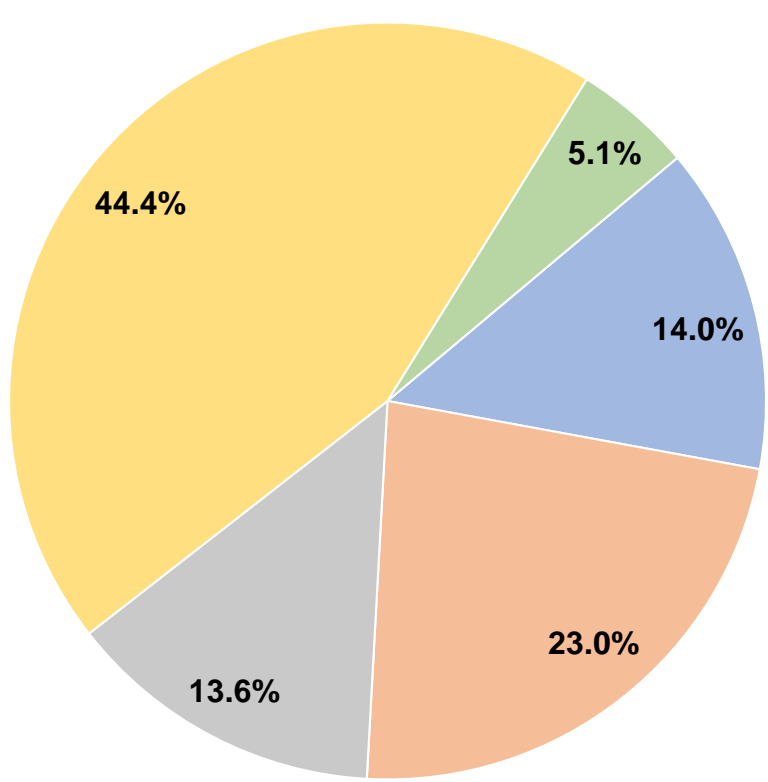
Sources of Operating Funds Expended

Fare Revenues	\$22,078	14.0%
Local Funds	\$36,246	23.0%
State Funds	\$21,434	13.6%
Federal Assistance	\$69,965	44.4%
Other Funds	\$7,978	5.1%
Total Operating Funds Expended	\$157,701	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$157,701	\$22,078	\$0	16,161	63,955	3,226
Total	6	-	\$157,701	\$22,078	\$0	16,161	63,955	3,226

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$48.88	Demand Response	\$9.76	0.3	5.0
Total	\$2.47	\$48.88	Total	\$9.76	0.3	5.0

Service Effectiveness

