

Kingman County Council on Aging
2016 Annual Agency Profile

General Information

Service Consumption

1,406 Annual Unlinked Trips (UPT)

Service Supplied

29,556 Annual Vehicle Revenue Miles (VRM)

670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,231 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

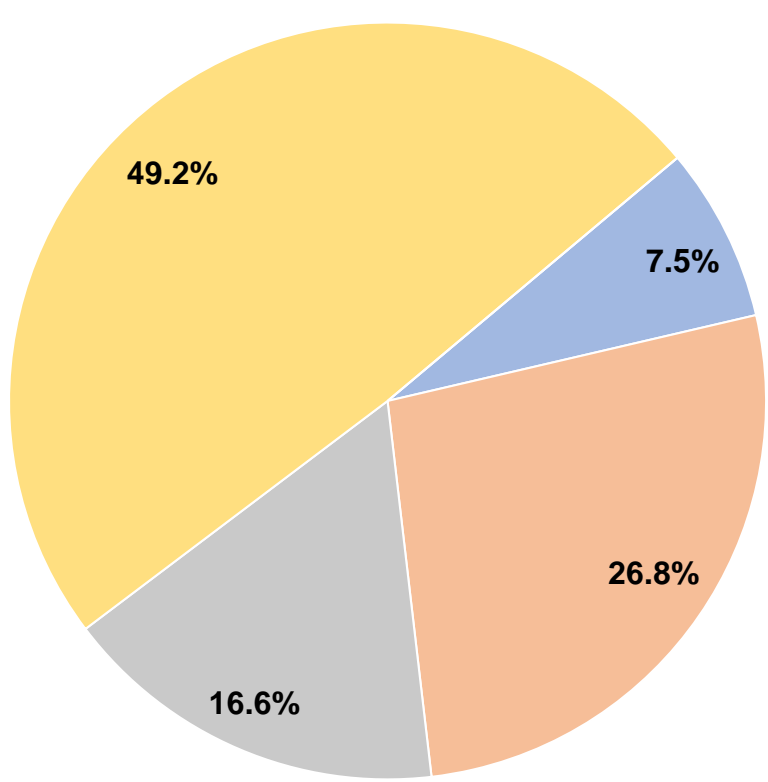
Sources of Operating Funds Expended

Fare Revenues	\$5,691	7.5%
Local Funds	\$20,422	26.8%
State Funds	\$12,628	16.6%
Federal Assistance	\$37,490	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,231	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,231	\$5,691	\$0	1,406	29,556	670
Total	2	-	\$76,231	\$5,691	\$0	1,406	29,556	670

Performance Measures

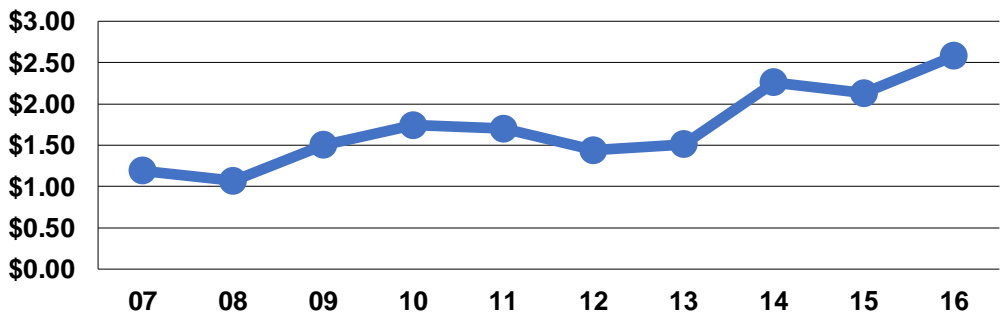
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$113.78
Total	\$2.58	\$113.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.22	0.1	2.1
Total	\$54.22	0.0	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

