

General Information

Service Consumption

27,740 Annual Unlinked Trips (UPT)

Service Supplied

58,988 Annual Vehicle Revenue Miles (VRM)

4,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,831 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

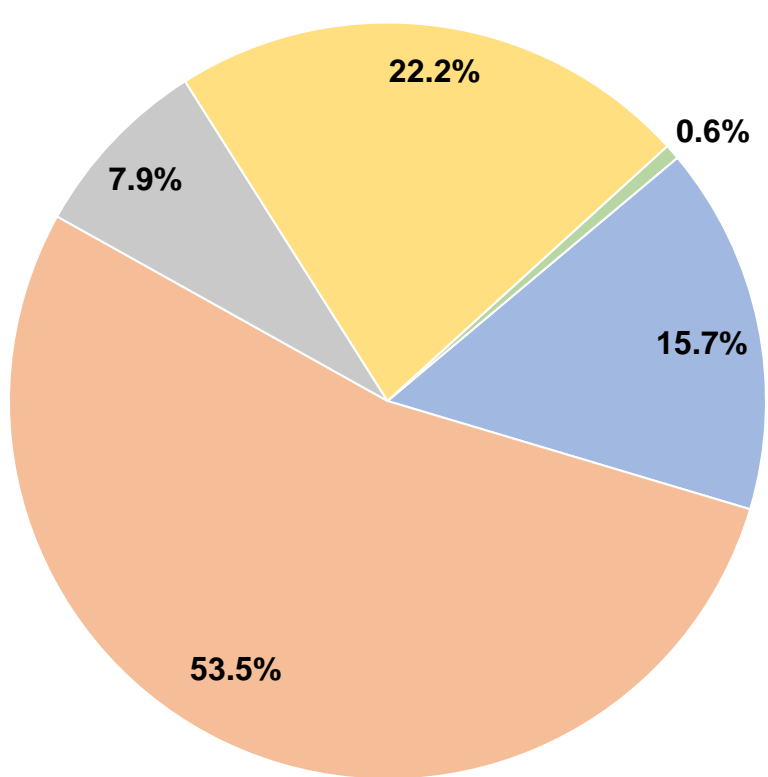
Sources of Operating Funds Expended

Fare Revenues	\$25,456	15.7%
Local Funds	\$86,557	53.5%
State Funds	\$12,803	7.9%
Federal Assistance	\$35,974	22.2%
Other Funds	\$1,041	0.6%
<b>Total Operating Funds Expended</b>	<b>\$161,831</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$161,831	\$25,456	\$0	27,740	58,988	4,329
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$161,831</b>	<b>\$25,456</b>	<b>\$0</b>	<b>27,740</b>	<b>58,988</b>	<b>4,329</b>

Performance Measures

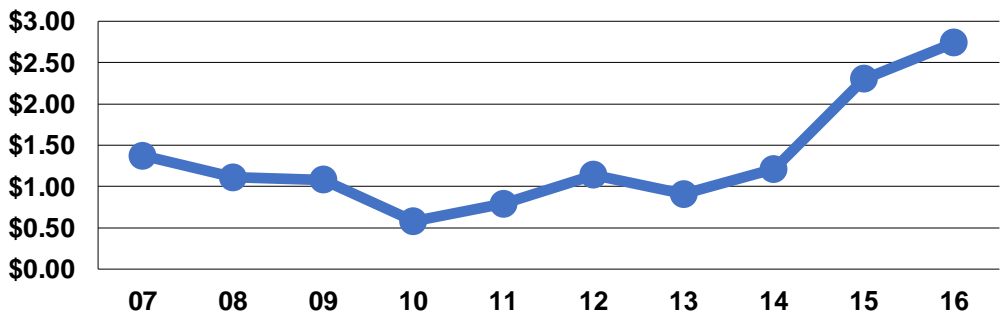
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$37.38
<b>Total</b>	<b>\$2.74</b>	<b>\$37.38</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.83	0.5	6.4
<b>Total</b>	<b>\$5.83</b>	<b>0.5</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

