

Reno County Public Transportation
 2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

121,409 Annual Unlinked Trips (UPT)

Service Supplied

896,108 Annual Vehicle Revenue Miles (VRM)

25,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,195 Total Operating Expenses

Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

Financial Information

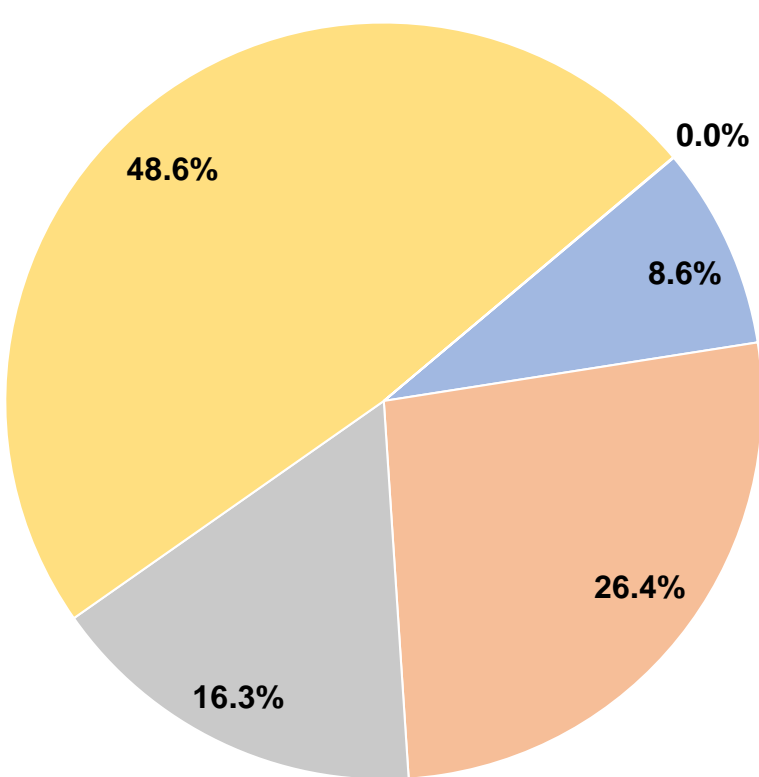
Sources of Operating Funds Expended

Fare Revenues	\$79,386	8.6%
Local Funds	\$242,910	26.4%
State Funds	\$150,000	16.3%
Federal Assistance	\$446,639	48.6%
Other Funds	\$260	0.0%
Total Operating Funds Expended	\$919,195	100.0%

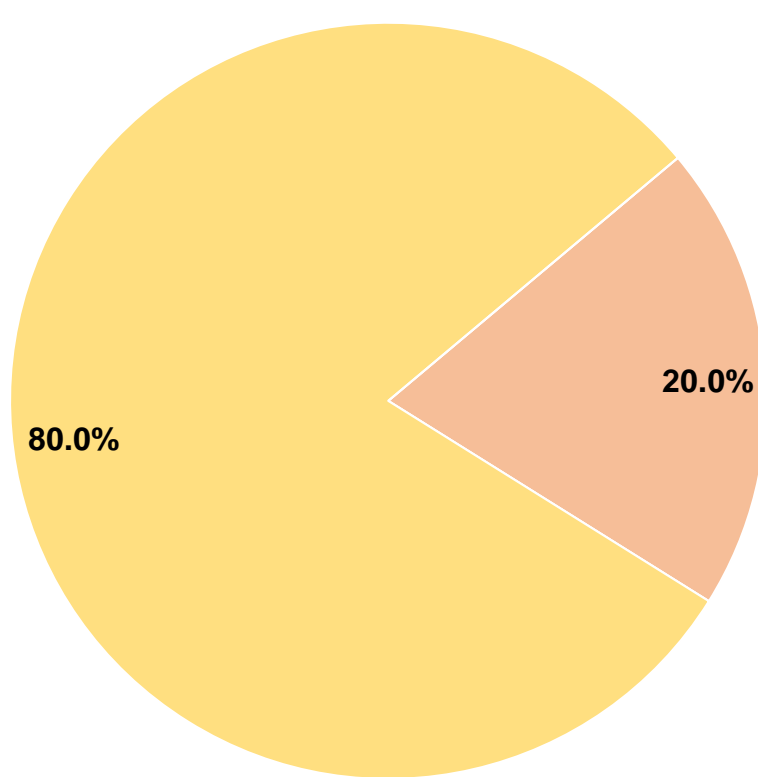
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,131	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$176,523	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$509,499	\$31,843	\$220,654	19,913	305,132	7,749
Bus	8	-	\$409,696	\$47,543	\$0	101,496	590,976	18,104
Total	18	-	\$919,195	\$79,386	\$220,654	121,409	896,108	25,853

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$65.75
Bus	\$0.69	\$22.63
Total	\$1.03	\$35.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.59	0.1	2.6
Bus	\$4.04	0.2	5.6
Total	\$7.57	0.1	4.7

