

Elm Acres Youth and Family Services
2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,397 Annual Unlinked Trips (UPT)

Service Supplied

24,655 Annual Vehicle Revenue Miles (VRM)

1,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$41,988 Total Operating Expenses

Database Information

NTDID: 7R02-70174

Reporter Type: Rural General Public Transit

Financial Information

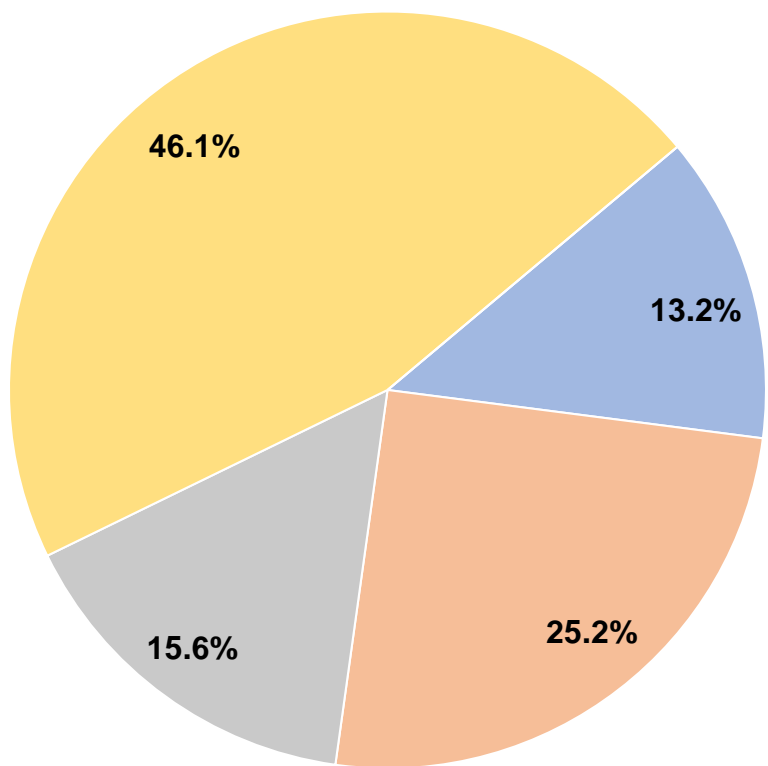
Sources of Operating Funds Expended

Fare Revenues	\$5,522	13.2%
Local Funds	\$10,565	25.2%
State Funds	\$6,543	15.6%
Federal Assistance	\$19,358	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$41,988	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$41,988	\$5,522	\$0	5,397	24,655	1,839
Total	3	-	\$41,988	\$5,522	\$0	5,397	24,655	1,839

Performance Measures

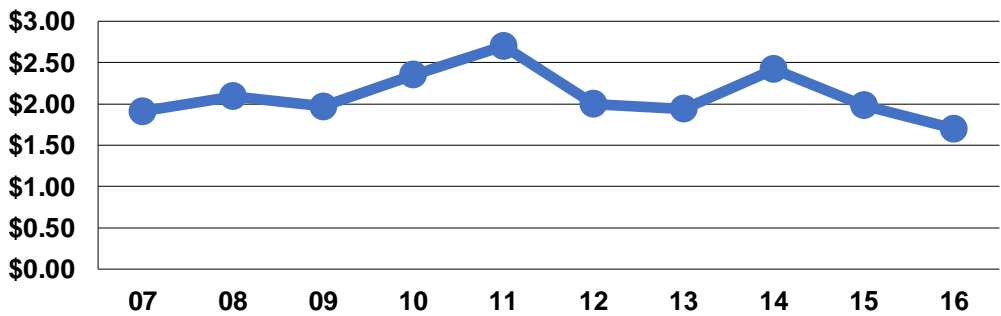
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$22.83
Total	\$1.70	\$22.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.78	0.2	2.9
Total	\$7.78	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

