

General Information

Service Consumption

783 Annual Unlinked Trips (UPT)

Service Supplied

8,391 Annual Vehicle Revenue Miles (VRM)

452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,908 Total Operating Expenses

Database Information

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

Financial Information

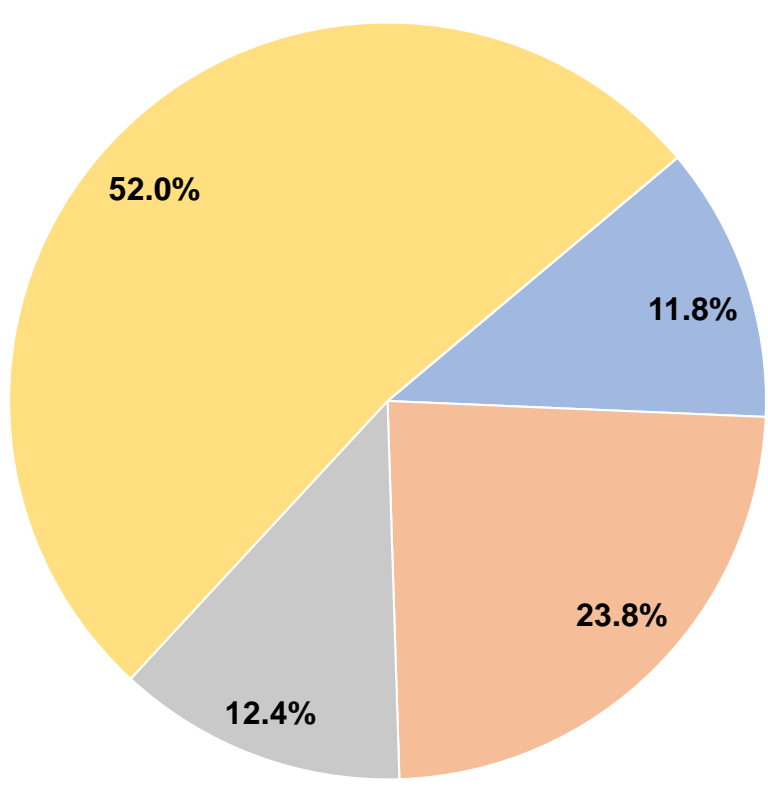
Sources of Operating Funds Expended

Fare Revenues	\$814	11.8%
Local Funds	\$1,646	23.8%
State Funds	\$855	12.4%
Federal Assistance	\$3,593	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$6,908	\$814	\$0	783	8,391	452
Total	2	-	\$6,908	\$814	\$0	783	8,391	452

Performance Measures

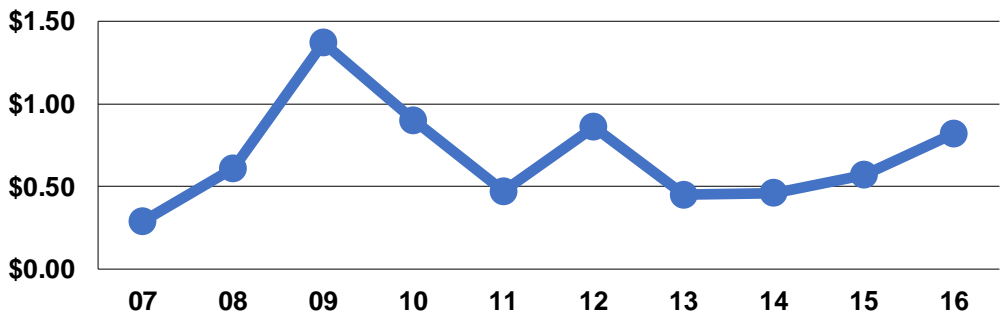
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.82	\$15.28
Total	\$0.82	\$15.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.82	0.1	1.7
Total	\$8.82	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

