

Paola Senior Citizen Center, Inc.
 2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,644 Annual Unlinked Trips (UPT)

Service Supplied

19,327 Annual Vehicle Revenue Miles (VRM)

840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,368 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

Financial Information

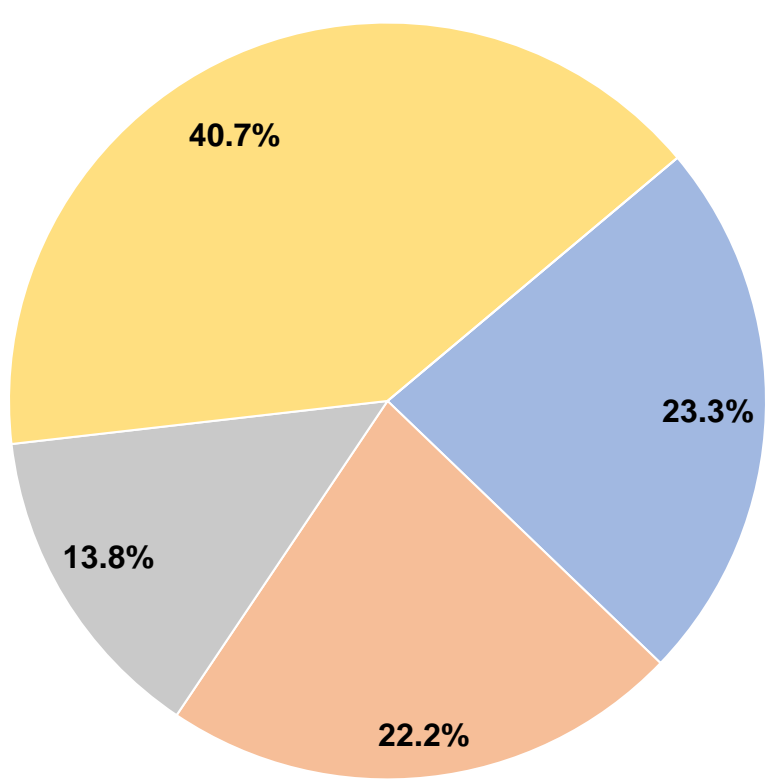
Sources of Operating Funds Expended

Fare Revenues	\$7,072	23.3%
Local Funds	\$6,751	22.2%
State Funds	\$4,184	13.8%
Federal Assistance	\$12,361	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,368	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,368	\$7,072	\$0	4,644	19,327	840
Total	2	-	\$30,368	\$7,072	\$0	4,644	19,327	840

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$36.15
Total	\$1.57	\$36.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.54	0.2	5.5
Total	\$6.54	0.2	5.5

