

General Information

Service Consumption

2,665 Annual Unlinked Trips (UPT)

Service Supplied

71,350 Annual Vehicle Revenue Miles (VRM)

1,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,174 Total Operating Expenses

Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

Financial Information

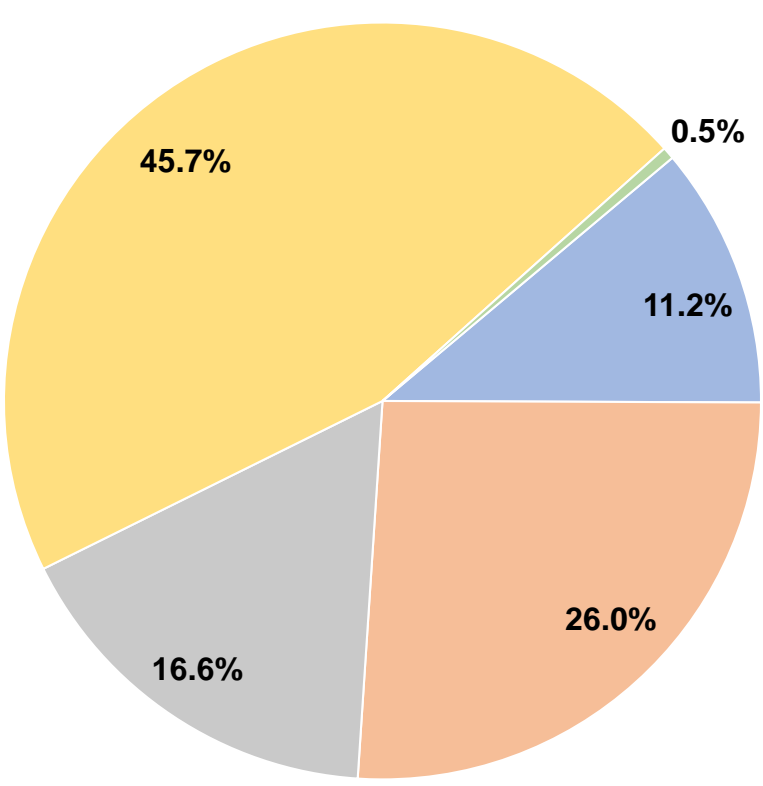
Sources of Operating Funds Expended

| | | |
|--------------------------------|----------|--------|
| Fare Revenues | \$9,965 | 11.2% |
| Local Funds | \$23,169 | 26.0% |
| State Funds | \$14,838 | 16.6% |
| Federal Assistance | \$40,743 | 45.7% |
| Other Funds | \$459 | 0.5% |
| Total Operating Funds Expended | \$89,174 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 3 | - | \$89,174 | \$9,965 | \$0 | 2,665 | 71,350 | 1,921 |
| Total | 3 | - | \$89,174 | \$9,965 | \$0 | 2,665 | 71,350 | 1,921 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$1.25 | \$46.42 |
| Total | \$1.25 | \$46.42 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$33.46 | 0.0 | 1.4 |
| Total | \$33.46 | 0.0 | 1.4 |

