

General Information

Service Consumption

303,876 Annual Unlinked Trips (UPT)

Service Supplied

888,360 Annual Vehicle Revenue Miles (VRM)

56,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,161,929 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$224,271	10.4%
Local Funds	\$512,018	23.7%
State Funds	\$329,836	15.3%
Federal Assistance	\$965,605	44.7%
Other Funds	\$130,199	6.0%

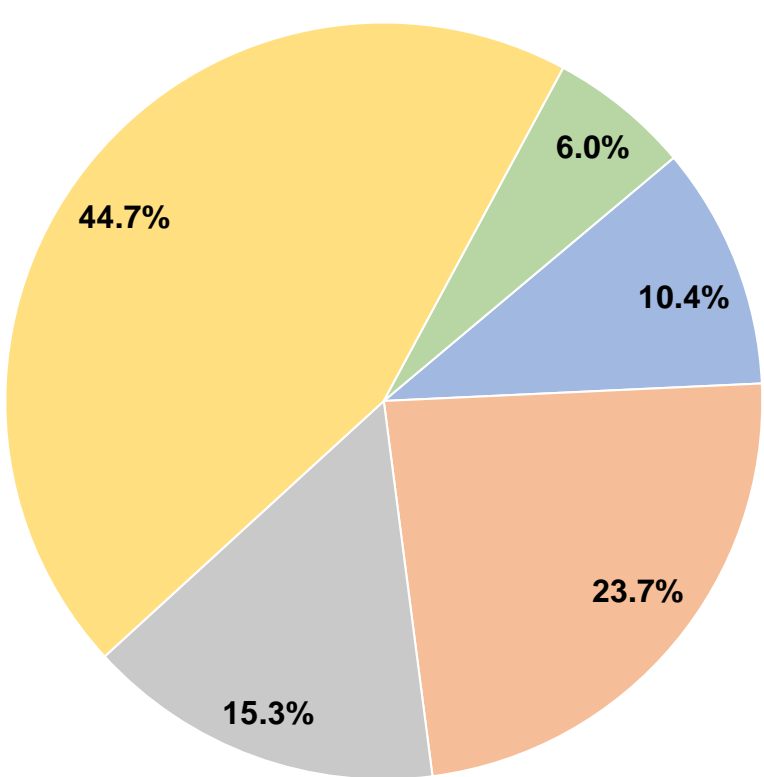
Total Operating Funds Expended \$2,161,929

Sources of Capital Funds Expended

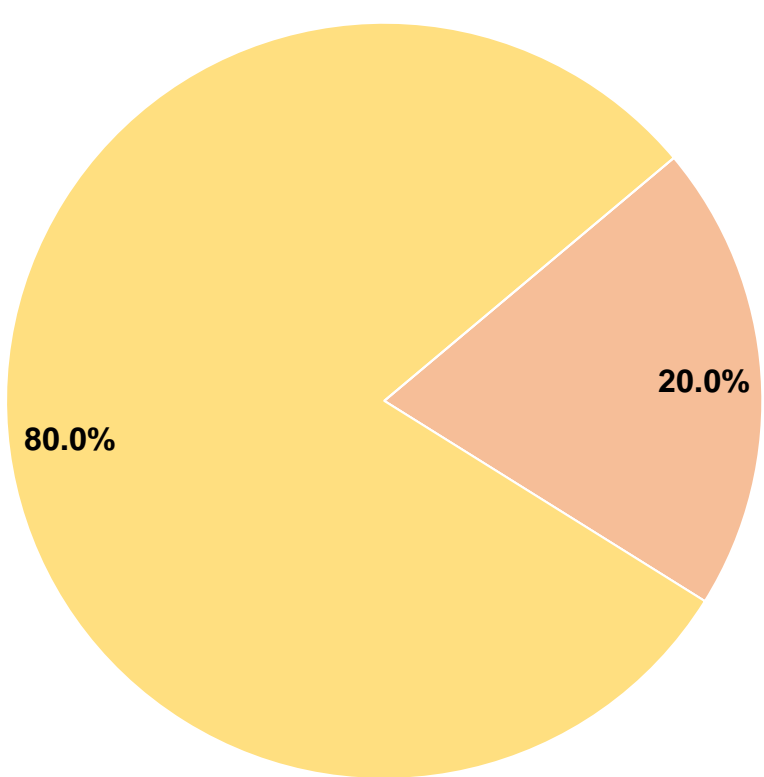
Fare Revenues	\$0	0.0%
Local Funds	\$38,450	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,800	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$192,250

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$906,447	\$73,752	\$192,250	52,960	421,419	22,966
Bus	16	-	\$1,255,482	\$150,519	\$0	250,916	466,941	33,886
Total	42	-	\$2,161,929	\$224,271	\$192,250	303,876	888,360	56,852

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.15	\$39.47	Demand Response	\$17.12	0.1	2.3
Bus	\$2.69	\$37.05	Bus	\$5.00	0.5	7.4
Total	\$2.43	\$38.03	Total	\$7.11	0.3	5.3

