

Sunflower Diversified Services
2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

52,203 Annual Unlinked Trips (UPT)

Service Supplied

371,088 Annual Vehicle Revenue Miles (VRM)

16,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$425,355 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Financial Information

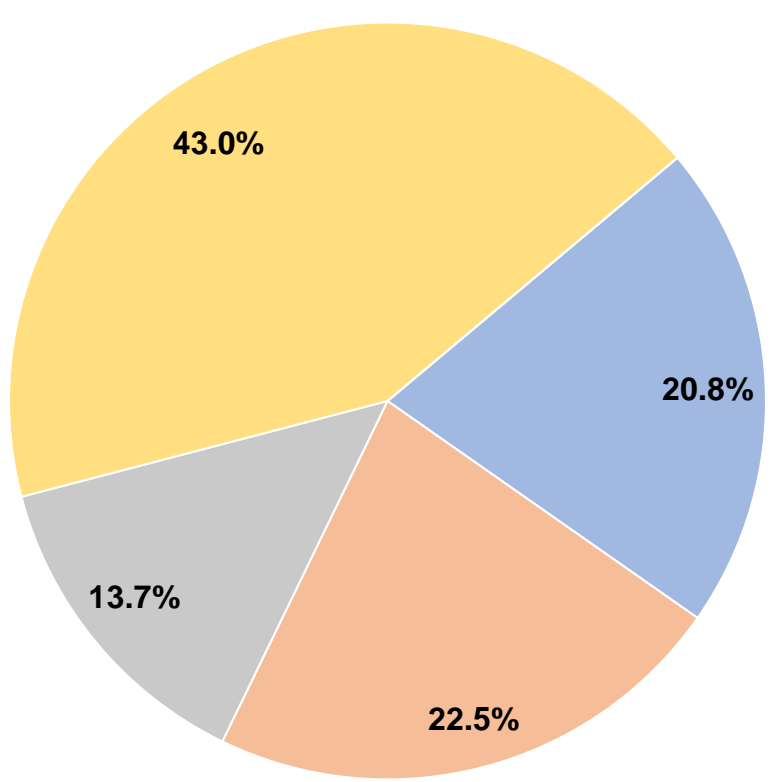
Sources of Operating Funds Expended

Fare Revenues	\$88,601	20.8%
Local Funds	\$95,571	22.5%
State Funds	\$58,440	13.7%
Federal Assistance	\$182,743	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$425,355	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$425,355	\$88,601	\$0	52,203	371,088	16,659
Total	8	-	\$425,355	\$88,601	\$0	52,203	371,088	16,659

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$25.53
Total	\$1.15	\$25.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.15	0.1	3.1
Total	\$8.15	0.1	3.1

