

General Information

Service Consumption

4,402 Annual Unlinked Trips (UPT)

Service Supplied

103,052 Annual Vehicle Revenue Miles (VRM)
 2,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,450 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

Financial Information

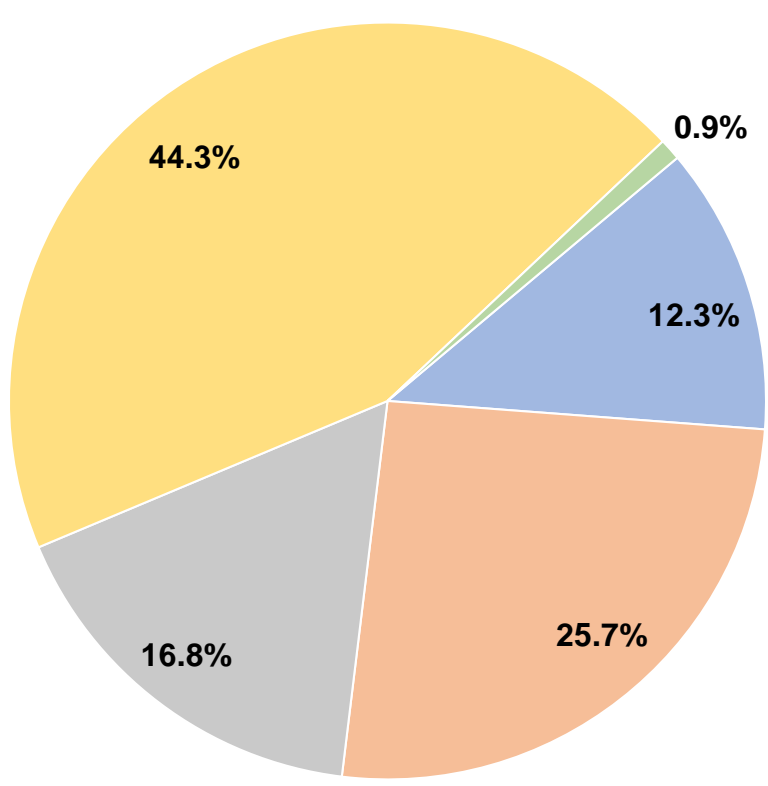
Sources of Operating Funds Expended

Fare Revenues	\$13,349	12.3%
Local Funds	\$27,904	25.7%
State Funds	\$18,169	16.8%
Federal Assistance	\$48,027	44.3%
Other Funds	\$1,001	0.9%
Total Operating Funds Expended	\$108,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$108,450	\$13,349	\$0	4,402	103,052	2,262
Total	5	-	\$108,450	\$13,349	\$0	4,402	103,052	2,262

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$47.94
Total	\$1.05	\$47.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.0	2.0
Total	\$24.64	0.0	1.9

