

General Information

Service Consumption

3,461 Annual Unlinked Trips (UPT)

Service Supplied

7,187 Annual Vehicle Revenue Miles (VRM)

1,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,856 Total Operating Expenses

Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,766	21.8%
Local Funds	\$6,173	28.2%
State Funds	\$2,971	13.6%
Federal Assistance	\$7,946	36.4%
Other Funds	\$0	0.0%

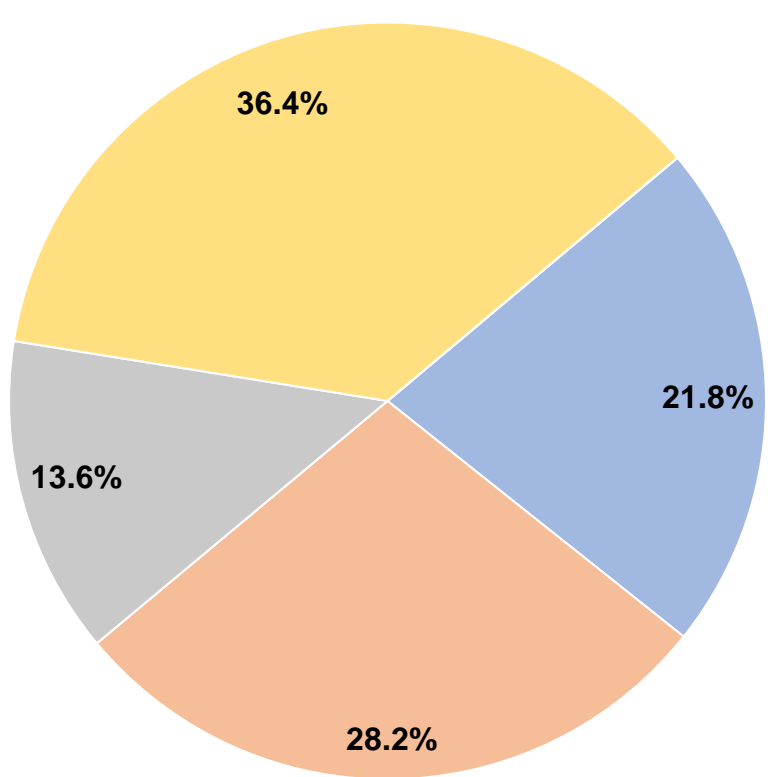
Total Operating Funds Expended \$21,856 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$21,856	\$4,766	\$0	3,461	7,187	1,910
Total	1	-	\$21,856	\$4,766	\$0	3,461	7,187	1,910

Performance Measures

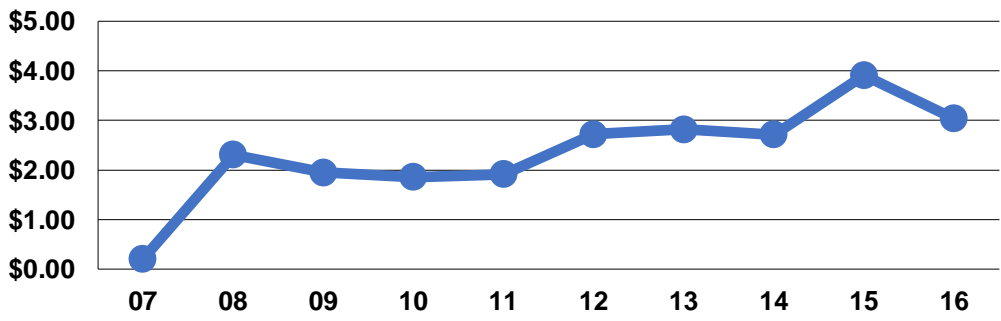
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$11.44
Total	\$3.04	\$11.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	0.5	1.8
Total	\$6.31	0.5	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

