

General Information

Service Consumption

6,756 Annual Unlinked Trips (UPT)

Service Supplied

9,663 Annual Vehicle Revenue Miles (VRM)

1,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,351 Total Operating Expenses

Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

Financial Information

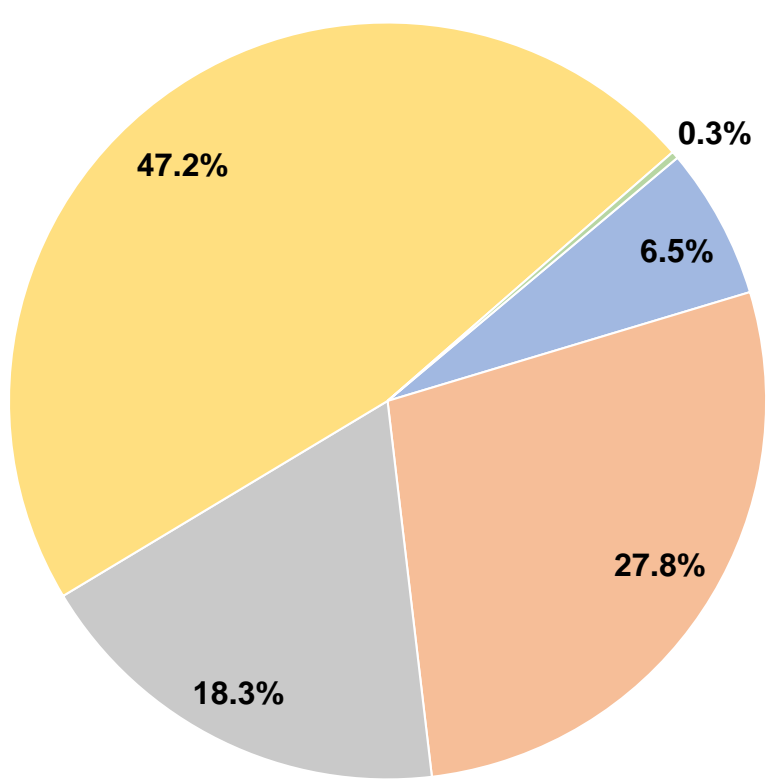
Sources of Operating Funds Expended

Fare Revenues	\$2,092	6.5%
Local Funds	\$8,985	27.8%
State Funds	\$5,907	18.3%
Federal Assistance	\$15,267	47.2%
Other Funds	\$100	0.3%
Total Operating Funds Expended	\$32,351	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,351	\$2,092	\$0	6,756	9,663	1,483
Total	1	-	\$32,351	\$2,092	\$0	6,756	9,663	1,483

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.35	\$21.81	Demand Response	\$4.79	0.7	4.6
Total	\$3.35	\$21.81	Total	\$4.79	0.7	4.6

Service Effectiveness

