

Osage County Council on Aging  
 2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,273 Annual Unlinked Trips (UPT)

Service Supplied

24,558 Annual Vehicle Revenue Miles (VRM)

721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$43,336 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

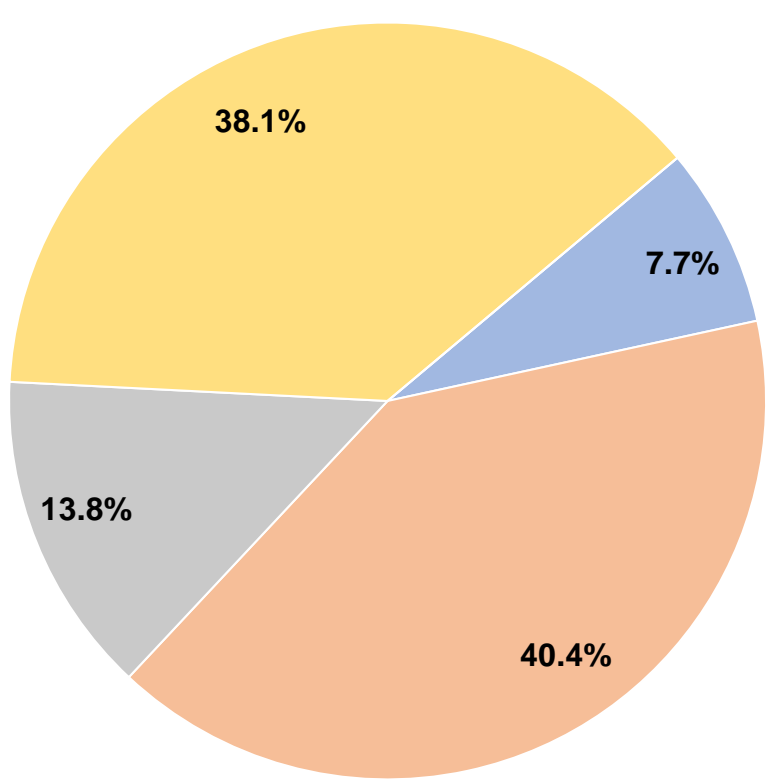
Sources of Operating Funds Expended

Fare Revenues	\$3,340	7.7%
Local Funds	\$17,500	40.4%
State Funds	\$5,993	13.8%
Federal Assistance	\$16,503	38.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$43,336</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$43,336	\$3,340	\$0	3,273	24,558	721
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$43,336</b>	<b>\$3,340</b>	<b>\$0</b>	<b>3,273</b>	<b>24,558</b>	<b>721</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$60.11
<b>Total</b>	<b>\$1.76</b>	<b>\$60.11</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.1	4.5
<b>Total</b>	<b>\$13.24</b>	<b>0.1</b>	<b>4.5</b>

