

Norton County Senior Citizens  
2016 Annual Agency Profile

General Information

Service Consumption

3,814 Annual Unlinked Trips (UPT)

Service Supplied

6,671 Annual Vehicle Revenue Miles (VRM)

947 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,460 Total Operating Expenses

Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

Financial Information

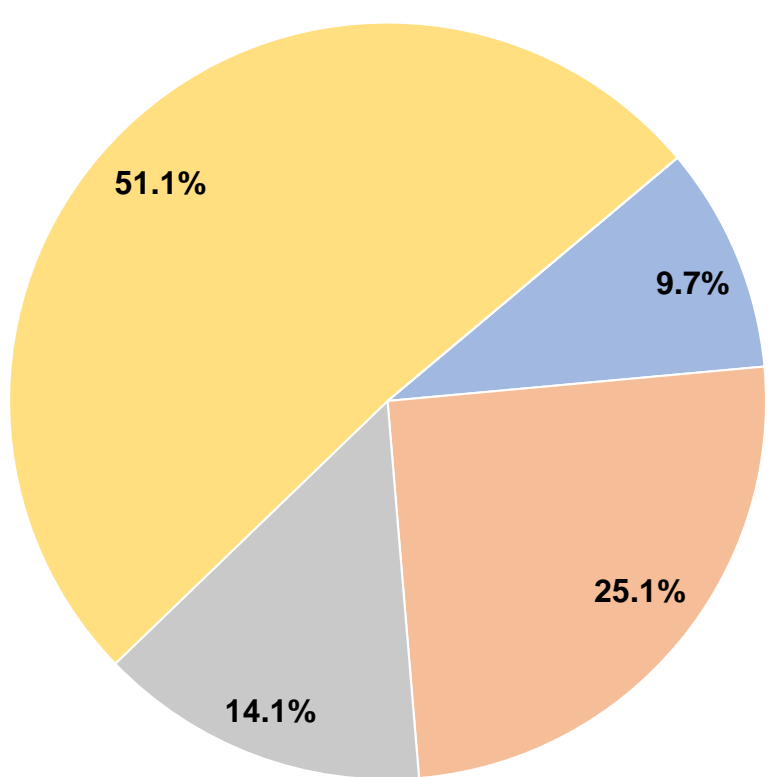
Sources of Operating Funds Expended

Fare Revenues	\$2,846	9.7%
Local Funds	\$7,401	25.1%
State Funds	\$4,157	14.1%
Federal Assistance	\$15,056	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,460	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,460	\$2,846	\$0	3,814	6,671	947
Total	1	-	\$29,460	\$2,846	\$0	3,814	6,671	947

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.42	\$31.11	Demand Response	\$7.72	0.6	4.0
Total	\$4.42	\$31.11	Total	\$7.72	0.6	4.0

Service Effectiveness

