

General Information

Service Consumption

67,156 Annual Unlinked Trips (UPT)

Service Supplied

182,779 Annual Vehicle Revenue Miles (VRM)

12,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,689 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

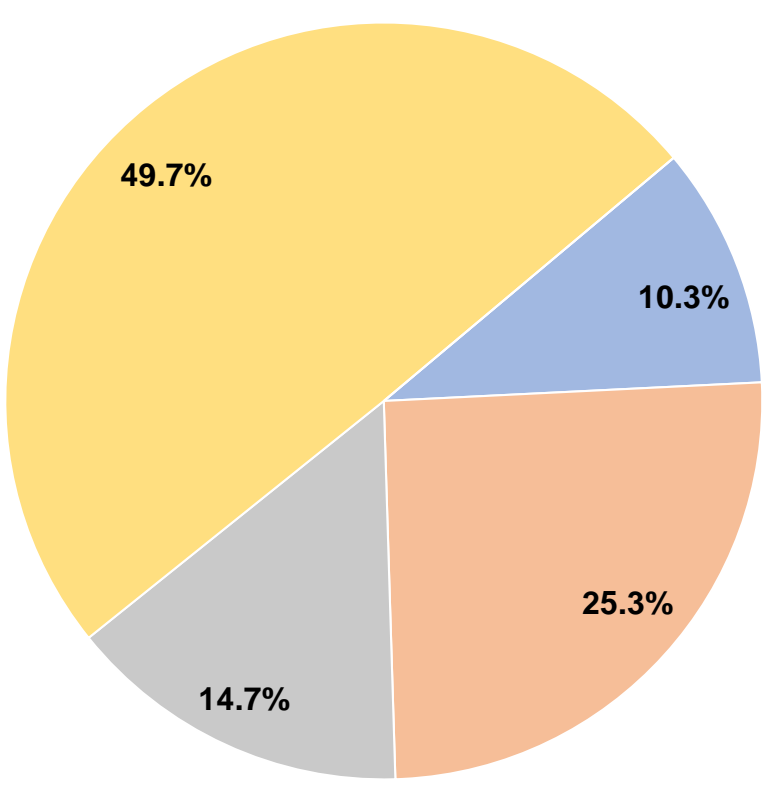
Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$64,200         | 10.3%         |
| Local Funds                           | \$157,269        | 25.3%         |
| State Funds                           | \$91,541         | 14.7%         |
| Federal Assistance                    | \$308,679        | 49.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$621,689</b> | <b>100.0%</b> |

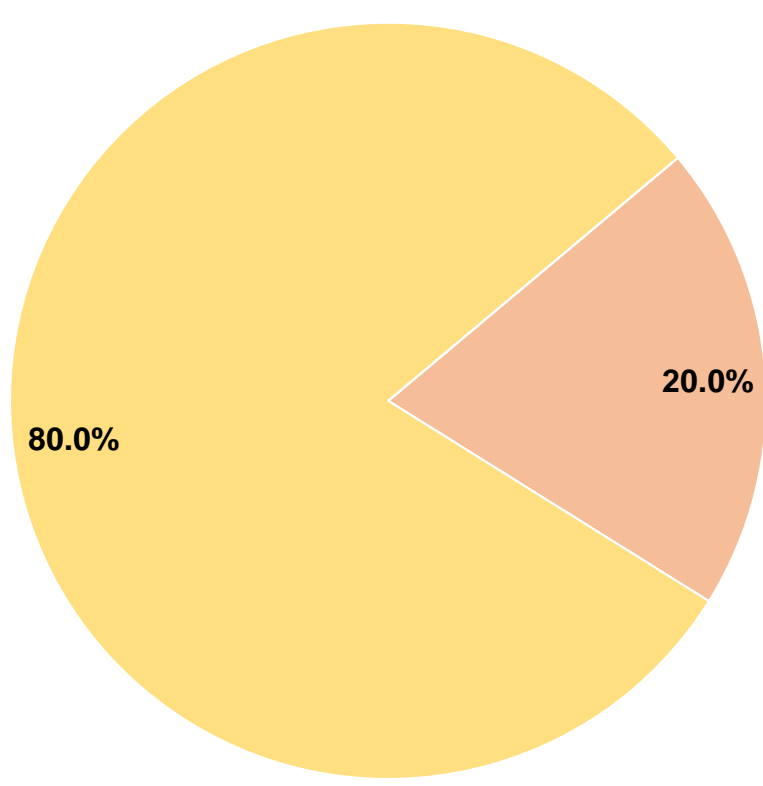
Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$11,362        | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$45,450        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$56,812</b> | <b>100.0%</b> |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 12                | -                        | \$621,689          | \$64,200        | \$56,812              | 67,156                | 182,779                      | 12,306                       |
| <b>Total</b>    | <b>12</b>         | <b>-</b>                 | <b>\$621,689</b>   | <b>\$64,200</b> | <b>\$56,812</b>       | <b>67,156</b>         | <b>182,779</b>               | <b>12,306</b>                |

Performance Measures

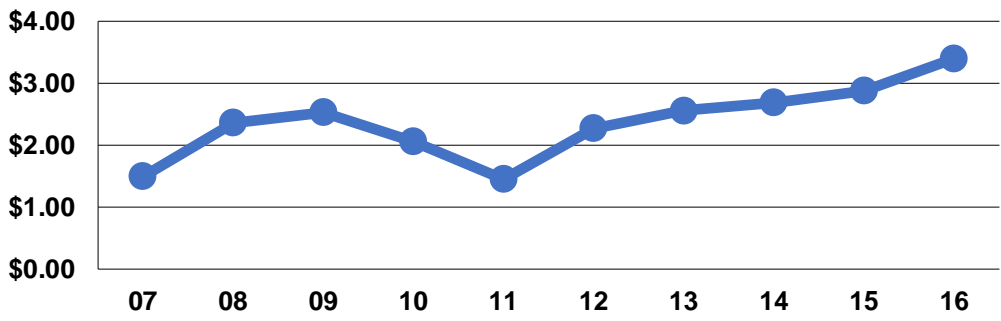
Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.40                                      | \$50.52                                     |
| <b>Total</b>    | <b>\$3.40</b>                               | <b>\$50.52</b>                              |

Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.26   | 0.4                                     | 5.5                                     |
| <b>Total</b>    | <b>\$9.26</b>                                  | <b>0.4</b>                              | <b>5.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

