

MIDAS Council of Governments
2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

175,888 Annual Unlinked Trips (UPT)

Service Supplied

322,757 Annual Vehicle Revenue Miles (VRM)

29,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,136,970 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$107,362	9.4%
Local Funds	\$60,508	5.3%
State Funds	\$327,930	28.8%
Federal Assistance	\$385,715	33.9%
Other Funds	\$255,455	22.5%

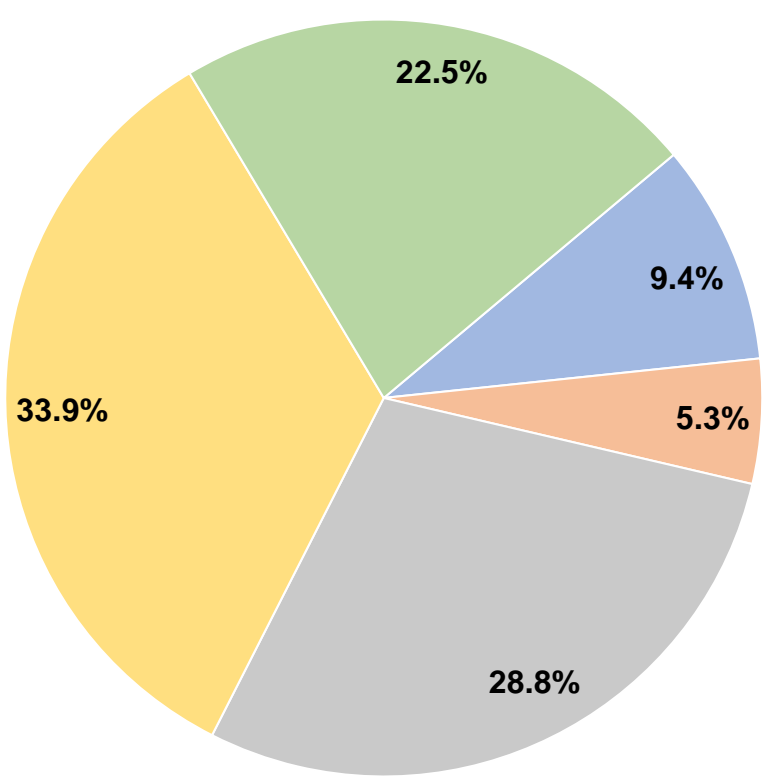
Total Operating Funds Expended \$1,136,970 100.0%

Sources of Capital Funds Expended

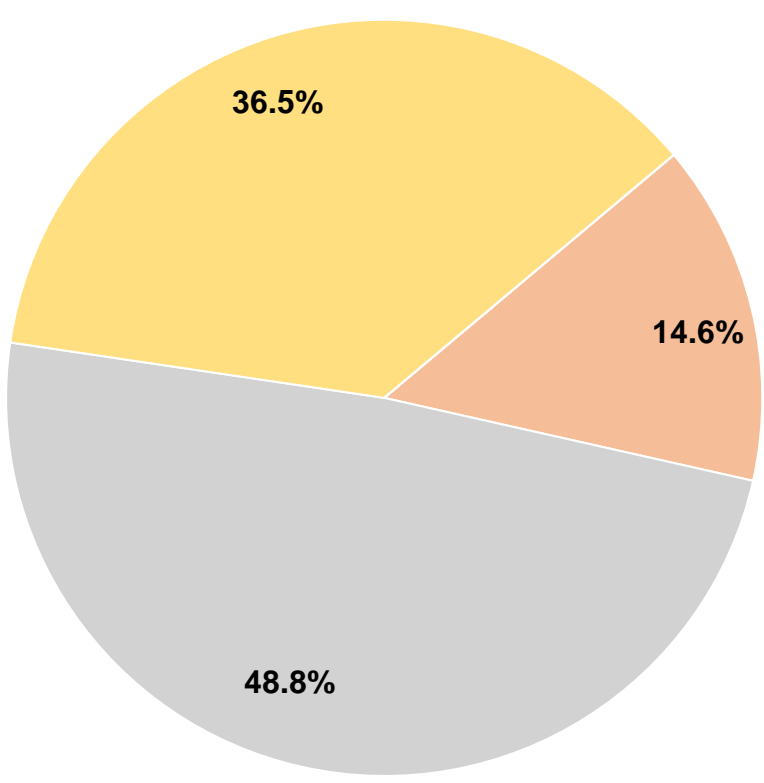
Fare Revenues	\$0	0.0%
Local Funds	\$26,904	14.6%
State Funds	\$89,761	48.8%
Federal Assistance	\$67,200	36.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$183,865 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,136,970	\$107,362	\$183,865	175,888	322,757	29,557
Total	31	-	\$1,136,970	\$107,362	\$183,865	175,888	322,757	29,557

Performance Measures

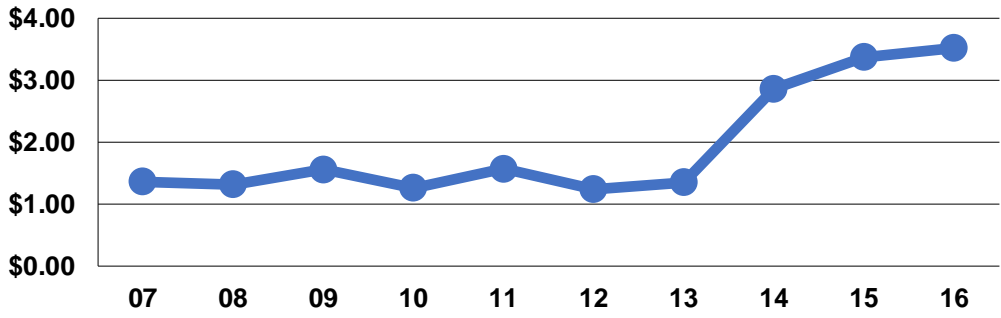
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$38.47
Total	\$3.52	\$38.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.46	0.6	6.0
Total	\$6.46	0.5	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

