

General Information

Service Consumption

144,172 Annual Unlinked Trips (UPT)

Service Supplied

479,853 Annual Vehicle Revenue Miles (VRM)

44,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,244,866 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

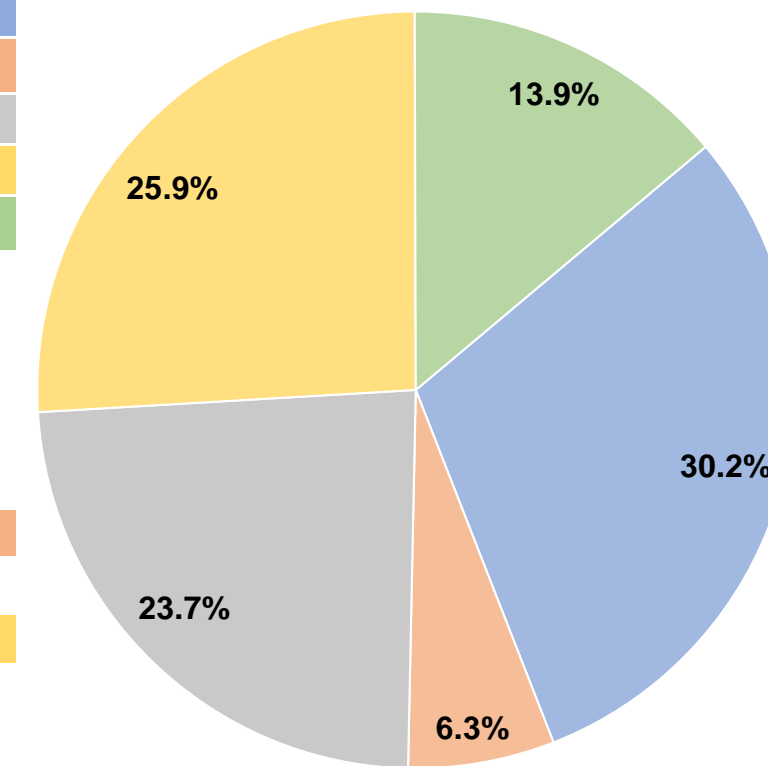
Sources of Operating Funds Expended

Fare Revenues	\$375,724	30.2%
Local Funds	\$77,884	6.3%
State Funds	\$295,510	23.7%
Federal Assistance	\$322,314	25.9%
Other Funds	\$173,434	13.9%
Total Operating Funds Expended	\$1,244,866	100.0%

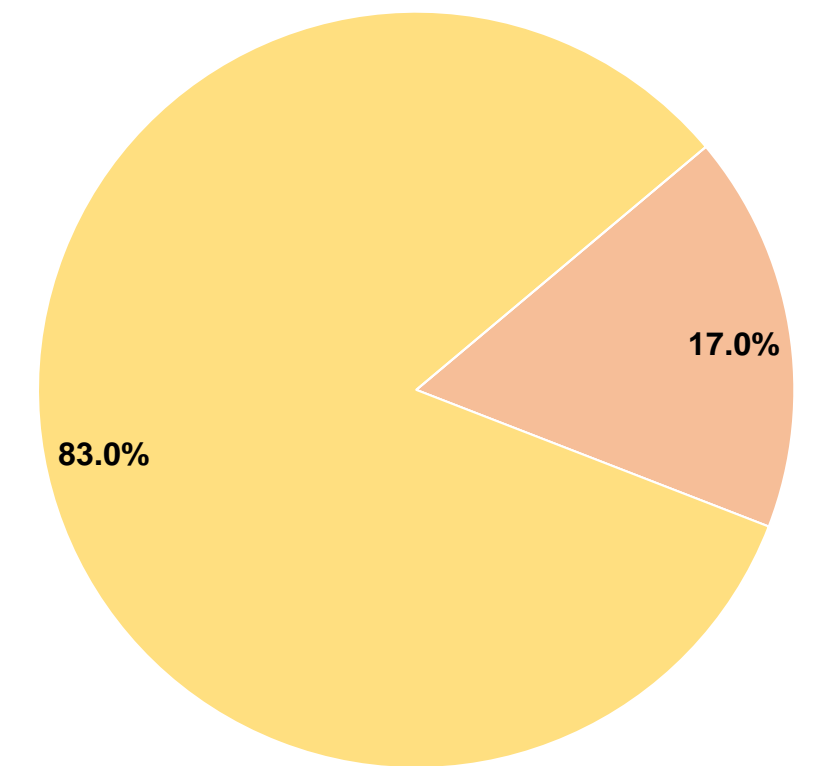
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,117	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,748	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,865	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,244,866	\$375,724	\$41,865	144,172	479,853	44,204
Total	33	-	\$1,244,866	\$375,724	\$41,865	144,172	479,853	44,204

Performance Measures

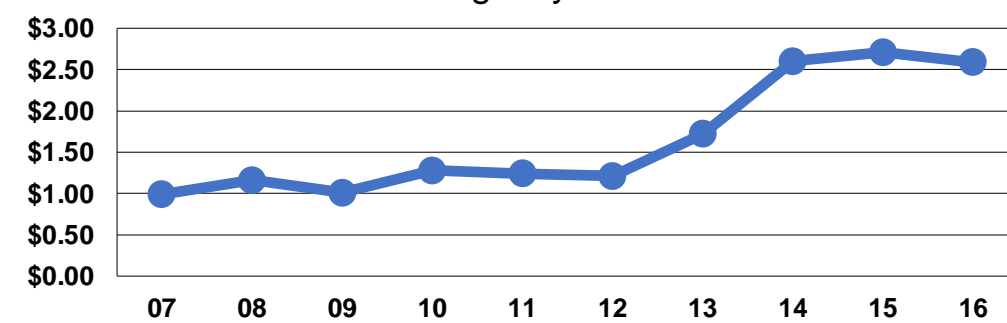
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$28.16
Total	\$2.59	\$28.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.3	3.3
Total	\$8.63	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

