

General Information

Service Consumption

151,436 Annual Unlinked Trips (UPT)

Service Supplied

239,638 Annual Vehicle Revenue Miles (VRM)

19,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$979,434 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

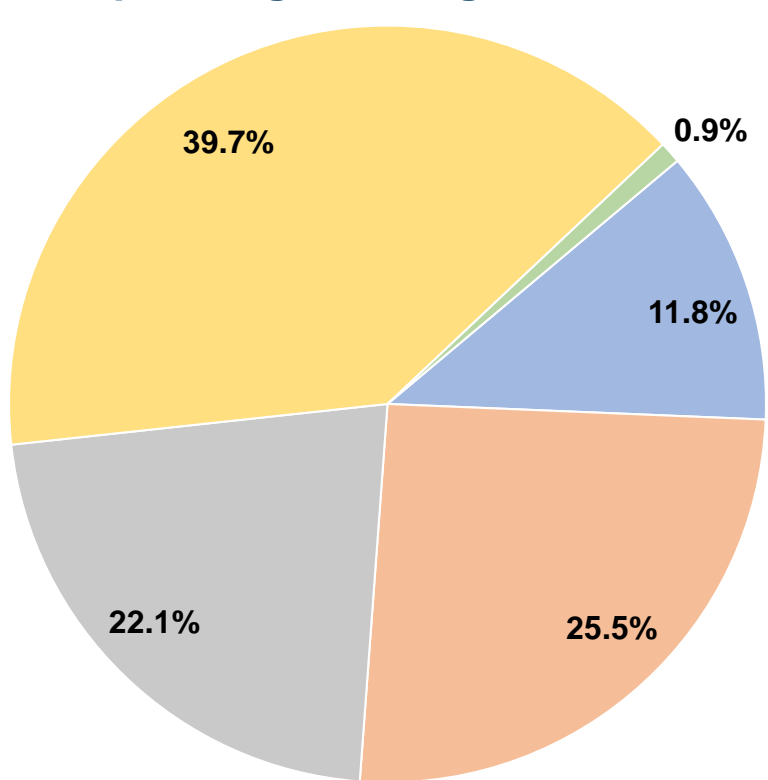
Sources of Operating Funds Expended

Fare Revenues	\$115,266	11.8%
Local Funds	\$249,880	25.5%
State Funds	\$216,565	22.1%
Federal Assistance	\$388,723	39.7%
Other Funds	\$9,000	0.9%
Total Operating Funds Expended	\$979,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$139,755	\$12,402	\$0	6,822	34,217	3,728
Bus	7	-	\$839,679	\$102,864	\$0	144,614	205,421	15,775
Total	9	-	\$979,434	\$115,266	\$0	151,436	239,638	19,503

Performance Measures

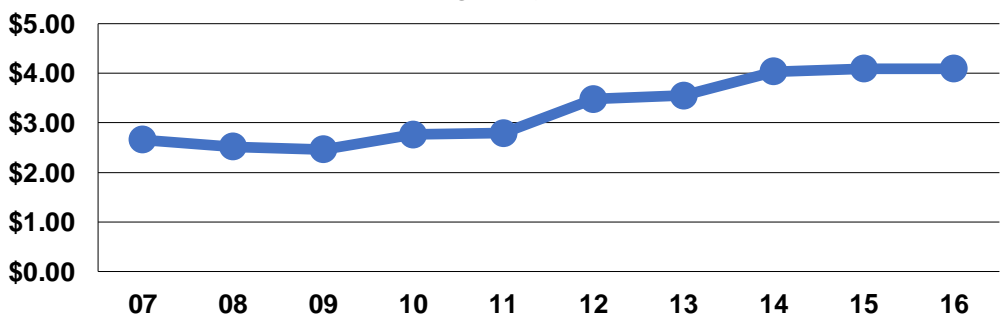
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$37.49
Bus	\$4.09	\$53.23
Total	\$4.09	\$50.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.49	0.2	1.8
Bus	\$5.81	0.7	9.2
Total	\$6.47	0.6	7.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

