Cape Girardeau County Transit Authority

2016 Annual Agency Profile

937 Broadway, Suite 200 Cape Girardeau, MO 63701

Executive Director: Mr. Tom Mogelnicki

Capital Funding Sources



Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL

35 **Square Miles** 52,900 Population

478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 Square Miles 78,572 Population

Service Consumption

190,106 Annual Unlinked Trips (UPT)

Service Supplied

1,225,560 Annual Vehicle Revenue Miles (VRM) 70,975 Annual Vehicle Revenue Hours (VRH)

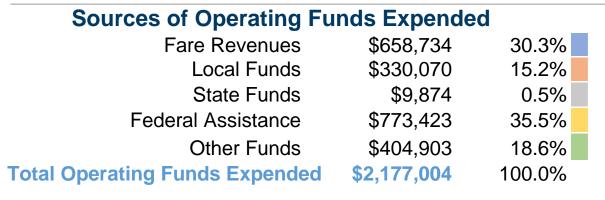
Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

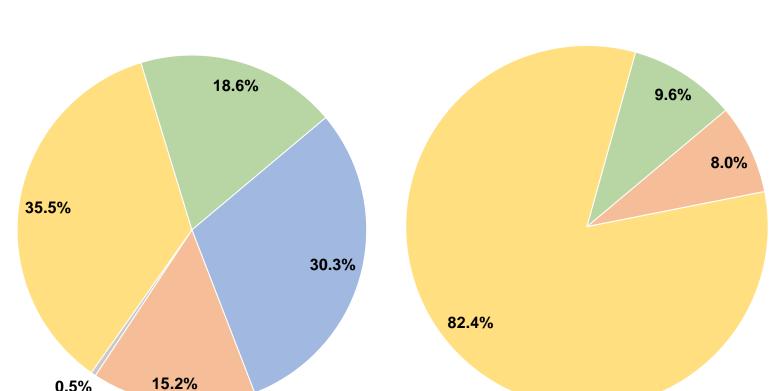
Financial Information

0.5%



Sources of Capital Funds Expended

| o Exponded | |
|------------|-------------------------------------------------|
| \$0 | 0.0% |
| \$15,030 | 8.0% |
| \$0 | 0.0% |
| \$154,775 | 82.4% |
| \$17,942 | 9.6% |
| \$187,747 | 100.0% |
| | \$0 \$15,030 \$0 \$154,775 \$17,942 |



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | | | Uses of | | | | | | |
|-----------------|----------|----------------|-----------------|-----------|-----------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 24 | - | \$1,889,602 | \$637,974 | \$187,414 | 117,026 | 970,527 | 58,682 | 4.0 |
| Bus | 3 | - | \$192,327 | \$20,760 | \$333 | 46,416 | 121,127 | 8,661 | 8.8 |
| Vanpool | 2 | - | \$95,075 | \$0 | \$0 | 26,664 | 133,906 | 3,632 | 2.0 |
| Total | 29 | - | \$2,177,004 | \$658,734 | \$187,747 | 190,106 | 1,225,560 | 70,975 | |

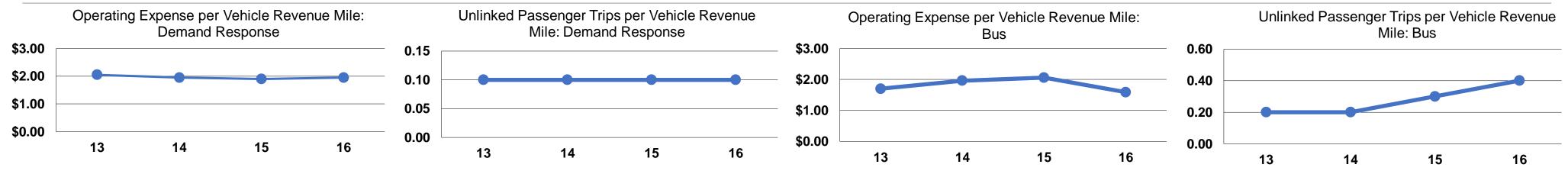
Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode **Demand Response** \$32.20 \$1.95 \$1.59 \$22.21 Bus Vanpool \$0.71 \$26.18 **Total** \$1.78 \$30.67

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------------|--------------------------------------------|-----------------------------------------------|
| Demand Response | \$16.15 | 0.1 | 2.0 |
| Bus | \$4.14 | 0.4 | 5.4 |
| Vanpool | \$3.57 | 0.2 | 7.3 |
| Total | \$11.45 | 0.2 | 2.7 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.