http://www.jeffcitymo.org/transit/
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson

2016 Annual Agency Profile

Transit Director: Mr. Mark Mehmert

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO

40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
43,186 **Population**

Service Consumption

299,408 **Annual Unlinked Trips (UPT)**

Service Supplied

482,155 **Annual Vehicle Revenue Miles (VRM)**
31,343 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
Reporter Type: Reduced Reporter

Financial Information

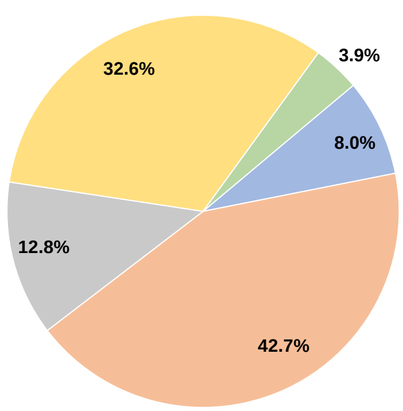
Sources of Operating Funds Expended

Fare Revenues	$184,565	8.0%
Local Funds	$985,968	42.7%
State Funds	$295,221	12.8%
Federal Assistance	$752,656	32.6%
Other Funds	$89,660	3.9%
Total Operating Funds Expended	**$2,308,070**	100.0%

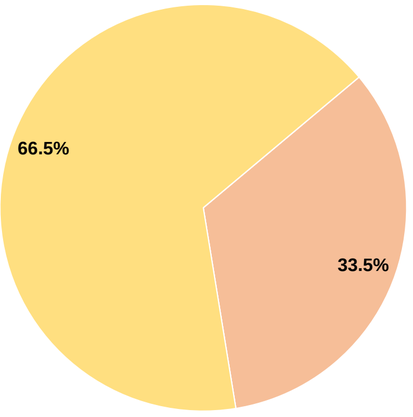
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,688	33.5%
State Funds	$0	0.0%
Federal Assistance	$128,126	66.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$192,814**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$980,930	$52,938	$192,814	50,464	202,610	14,724	5.1
Bus	9	-	$1,327,140	$131,627	$0	248,944	279,545	16,619	8.6
Total	**17**	**-**	**$2,308,070**	**$184,565**	**$192,814**	**299,408**	**482,155**	**31,343**	

Performance Measures

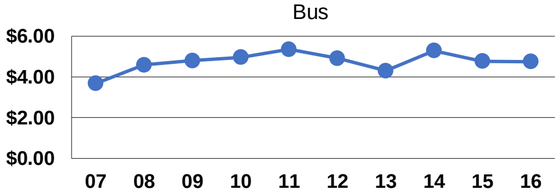
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$66.62
Bus	$4.75	$79.86
Total	**$4.79**	**$73.64**

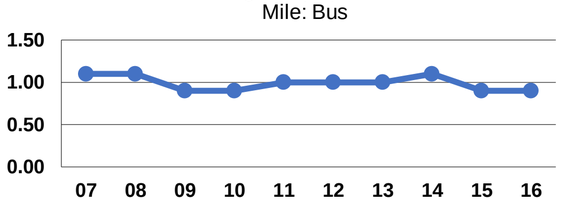
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.44	0.3	3.4
Bus	$5.33	0.9	15.0
Total	**$7.71**	**0.6**	**9.6**

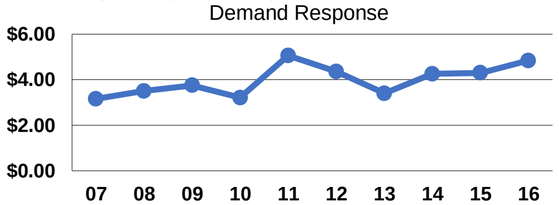
Operating Expense per Vehicle Revenue Mile: Bus



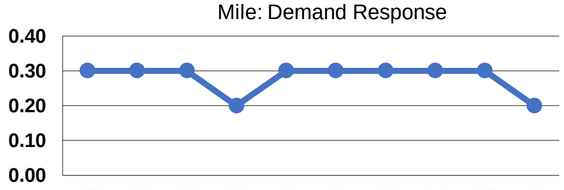
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.